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2018 FINANCIAL REPORT



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COVER: AURÉLIEN SCANELLA AS OLD DRACULA IN *DRACULA*. PHOTO BY FRANCES ANDRIJICH. 43



WEST AUSTRALIAN BALLET

WAB's bold brand mark symbolises the dynamic movement of dancers intersecting through space and time. It is also representative of the art of choreology, and stands alone as a work of art. It defines the strong visual imagery of ballet and the quality of art that WAB produces. It is a highly visible and recognisable symbol, which brings a level of strength and sophistication to WAB's public profile.

PATRON

Her Excellency the Hon. Kerry Sanderson AC, Governor of Western Australia (January – August)

His Excelleny, The Honourable Kim Beazely AC, Governor of Western Australia (commenced September)

PRIVATE GIVING PATRON

Mrs Alexandra Burt

PROFILE

West Australian Ballet (WAB) is the State ballet company for Western Australia, based in Perth, and is proud of its heritage as Australia's first ballet company – established in 1952. WAB boasts a full time professional troupe of dancers, and presents a diverse repertoire of full-length ballets and modern repertoire locally, nationally and internationally.

MISSION

To enrich people's lives through dance.

VISION

To be recognised for exceptional ballet experiences and leadership within our communities, locally and globally.

GOALS

West Australian Ballet will achieve its VISION by:

- Positioning the Company as Australia's most innovative and dynamic ballet company and presenting a diverse repertoire in fresh and original ways;
- Working closely with State, private and corporate partners to maximise its
 relevance as a highly valued and sought after cultural and economic asset;
- Providing a first-class flagship arts company for Western Australia;
- Ensuring a secure and sustainable ballet company that can play its full part in achieving a vibrant, diverse, and civilised society for the benefit of future generations of Western Australians;
- Offering a standard of ballet that is both benchmarked at an international level that inspires our communities and continually develops the artform.

BRAND VALUES

Access, Excellence, Innovation, Integrity.

BRAND SPIRIT

Bold, Respected, Dynamic, Passionate, Innovative, Warm, Spirited, Inclusive.

BRAND ESSENCE

Anything is possible.

Key Achievements





Total performances

WAB dancers

International showcase: Shanghai



Season packages sold









Student show attendances

Young Artist's

Regional communities visited



Community organisation reached collaborations: Co-Productions: Dracula: Queensland Ballet



WA sector collaborations Black Swan State Theatre Company



Regional workshops National

NT Dance Company



Workshop participants



Wellbeing

initiatives





Metro





WAB Junior Members





World Premieres

Awards

nominations



Choreographers engaged





Social Media followers

Public classes students



Culture Counts Survey Results



I was moved and inspired

Australian Premiere



It's important it's local



It's important to our cultural scene



I'd come again





Chair's Report

DR ROBERT EDWARDES

I am very proud to be the Chair of West Australian Ballet as we celebrate what has been a watershed year in the Company's history. With critical acclaim for the artistic program, record box office results, an increase in private donors and strong government support for special projects, new corporate partners and growth in our regional engagement, the future is promising. This, along with a renewed connection to China bodes well for our Indo Pacific International touring strategy.

Artistic highlights included the collaboration with NT Dance Company in the creation of *Milnjiya*, *Milky Way - River of Stars*. Another was *Dracula* which saw, much to the delight of our audience, Artistic Director Aurélien's return to the stage as the Old Dracula.

In the first half of the year, The Board and Leadership Team developed a new 5-year strategic plan for 2019-2023, focussing on three areas; Artistic Vibrancy, Reach and Access and Financial Sustainability. We also commenced development of a WAB Endowment Fund. We are very thankful to the Bendat Family Foundation who will support West Australian Ballet's Young Artist program with a significant capital gift over the next six years.

On behalf of all of us at WAB, we thank our outgoing Patron, the Honourable Kerry Sanderson AC who generously gave us her time and was a great advocate for WAB and the arts sector in Western Australia and we welcomed enthusiastic new Patron, The Honourable Kim Beazley AC, Governor of Western Australia.

A spectacular year of ballet is not achievable without the support of our corporate sponsors and devoted private donors. For nine years now, Woodside has been our biggest corporate sponsor and Principal Partner, and we thank them for also extending their support for our Aboriginal Cultural Competency Training which is currently underpinning our work in the Pilbara.

We have received continuing support from our Lead Partners, Wesfarmers Arts, Singapore Airlines, and our Major Partners EY, Bankwest, CrystalPack, Micromine, Santos and Virgin Australia.

Our connection with our private donors is one of the most rewarding aspects of our work. Our Patron, Private Giving, Mrs Alexandra Burt continues to work tirelessly for the benefit of the Company. We acknowledge the significant number of philanthropists who chose to support the Company in 2018. Your time, generosity and boundless passion for ballet provided an incredible base of support which allowed West Australian Ballet to complete one of the most defining and fruitful years in our history.

As Chair, I am privileged to lead a committed and passionate Board of Directors and Executive Team. I especially thank the Directors who contribute valuable funds, along with leadership, pro-bono advice, expertise and time. In 2018 we welcomed new Directors Ingrid Puzey and Amy Nielsen. I also take this opportunity to thank Gavin Bain who retired this year, and acknowledge his important and continuing contributions to WAB.

Lastly, I acknowledge the fantastic staff and dancers at WAB, led by Jessica Machin and Aurélien Scannella, who work tirelessly and passionately to bring you the magic on stage.



Artistic Director's Report

AURÉLIEN SCANNELLA

2018 was an exciting and rewarding year for West Australian Ballet, and I'm extremely proud of the achievements we have made during this time.

"Creativity" was the theme for this, my sixth year at WAB. This vision exemplified the creation of exciting and engaging new works, but also the creative energy and talent of the dancers, artists and WAB team members, who strive every day to deliver astonishing and life-changing experiences to our audiences.

As a company, WAB has been growing in strength, talent and courageousness for a number of years, and I knew it was time to drive WAB to new heights in 2018 with brave new commissions, important collaborations and taking our dancers to the rest of the world. I wanted to challenge our Company, and I knew that we were ready.

When we opened our season of Milky Way: Ballet at the Quarry this year, it was clear we had achieved something truly special. Claude Brumachon's masterpiece Les Indomptés joined three new creations, Patrick Delcroix's Paradise Within, Christopher Hill's Ghost Gum and, Gary Lang's Milnjiya, Milky Way – River of Stars to complete a program of beauty, insight and compassion.

Milnjiya, a long-time collaboration with Gary Lang, featured dancers from NT Dance Company alongside Yorta Yorta soprano Deborah Cheetham AO and traditional musicians and dancers from remote East Arnhem Land. It was a spiritual and transformative work that beautifully concluded an exquisite evening under the stars.

Milnjiya also exemplifies the Company's ability to be versatile and to take risks. The outcome is a work that meaningfully combines classical ballet with ancient, traditional dance, music and storytelling.

La Sylphide, restaged by our very own Artistic team and expertly polished by the extraordinary Dinna Bjørn, was an sublime season of pure, classical ballet. Simultaneously, preparation was also well underway for our highly anticipated annual season of Genesis, showcasing our own dancers' choreographic talent. This year was

no exception and it's clear that the demand for this season continues to grow.

We were honoured in 2018 to receive a number of honours for our 2017 seasons. In the Helpmann Awards, The Great Gatsby was nominated for Best Ballet while Demi Soloist Melissa Boniface received a nomination for Best Female Dancer in a Ballet, Dance or Physical Theatre Production. The Australian Dance Awards shortlisted both The Great Gatsby and Peter Pan in the category of Outstanding Performance by a Company and Christopher Hill's choreography for The Clearest Light (from Takuto: Ballet at the Quarry) received acknowledgement for Outstanding Achievement in Choreography.

In June, six dancers from Japan travelled to Perth to participate in a special week of workshops and masterclasses, supported by DFAT's Australia Japan Foundation and the WA Japan Society. These pupils were participants in the 2017 Youth America Grand Prix, who were selected for this prestigious prize. Such programs present WAB with great opportunity to identify the best emerging talent from all around the world. I'm pleased to say that one of these dancers, Mayume Noguromi, joined us in 2019.

A pinnacle highlight in 2018 was the presentation of our World Premiere of Dracula. This production was the culmination of more than three years' planning and development, which, through the vision of master-choreographer Krzysztof Pastor, became a dream-like reality. Dracula was met with audience and critical acclaim and was a true testament to our capability. Krzysztof's choreography was innovative and inspiring, while Pawel Chynowski's libretto gave elegant clarity to Bram Stoker's famous story. The sets and costumes by Phil R. Daniels and Charles Cusick Smith, lit by Jon Buswell, were sumptuous and evocative. They amplified the intensity and romance of our production. Finally, under the command of Judith Yan, the West Australian Symphony Orchestra electrified Wojciech Kilar's thrilling and haunting score.

I certainly hadn't planned to return to the stage myself, but when Krzysztof asked me to step in, it was hard to say no. I must say, it was a privilege to perform alongside my dancers in this season and I cherished this opportunity greatly.

In September WAB was invited to present three short contemporary works in the second DanceStages Shanghai International Dance Festival. Four of our dancers, accompanied by Sandy and myself travelled to China where we performed a mixed program of contemporary works, and gave masterclasses and lectures. Invitations from acclaimed international dance festivals such as this help drive WAB's strategy for widening our public exposure as well as creating national and international touring opportunities.

In October we held open auditions at the West Australian Ballet Centre and were pleased with the wide response from around Australia and the rest of the world. Whilst we invite many elite dancers to audition throughout the year, open auditions give emerging dancers the opportunity to be discovered and fill our pool of potential company and seasonal artists.

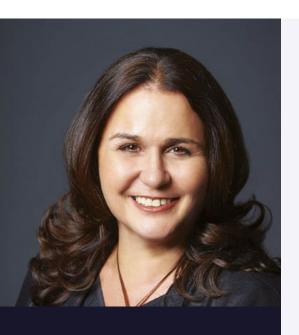
Our final season for the year was the return of our much-loved 2016 production of *The Nutcracker*. Again, audiences fell in love with this joy-filled show and the magic of thick, falling snow in Hay Street.

Growing the size and standard of the Company and repertoire continues to be a priority for me and is important for West Australian Ballet to be recognised as a leading company in the world. Thanks to the generosity of benefactors at our 2017 Gatsby Gala Ball, a new Corps de Ballet position was created in 2018 along with an opportunity for

then Young Artist, Matej Perunicic, to stay on. To these, and all supporters of West Australian Ballet, be it our donors, sponsors, government partners, volunteers, audience members and friends, I thank you for your advocacy, trust and support in our Company and its vision.

A year of this scale, with so many new and interesting challenges, can be an extremely taxing time for any company, but the way our whole team arose to these trials, truly exemplifies the power of what can be achieved when we work in a unified direction. The rewards and successes of 2018 have chartered a new course of continued growth and development for WAB. I am extremely grateful to each and every department of West Australian Ballet for their hard work, dedication and commitment to our shared vision throughout this year.





Executive Director's Report

JESSICA MACHIN

Now well into my third year here as Executive Director, I reflect on what we have all achieved in our 66th year. Increased regional and community engagement and being showcased internationally were just a couple of the highlights and demonstrated our commitment to the whole state of Western Australia as well as building cultural bridges with our international neighbours and in particular, China and Japan.

In 2018, as part of the Australia Council for the Arts delegation, I attended the International Society of Performing Arts (ISPA) Congress in New York, and meetings were held with key presenters and programmers from China including the National Ballet of China. This attendance resulted in invitations to the Chinese Performing Arts Market in Beijing and an invitation to perform at the second DanceStages International Dance Festival in Shanghai. WAB also participated in a welcome performance for the Beijing Dance Academy at the Heath Ledger Theatre as part of World China Day, presented by The Confucius Institute UWA.

Our collaboration with NT Dance Company and Deborah Cheetham AO, Milnjiya, Milky Way - River of Stars was featured at the Australia Council's National Marketing Summit in June and has been selected as a best-practice case study by the Australia Council for its Protocols for working with Indigenous artists.

Our Access Programs and performances attracted 76,801 people in 2018. Consisting of two primary areas, Community Outreach and Education, the Access Programs facilitated 16,841 people who participated, learned, and connected with the Company. 2018 was the strongest result for WAB at the Box Office to date, with a 26% increase. The Philanthropy area demonstrated strong growth with 31% increase in the number of private donors. The Sponsorship market has proven difficult; however, WAB maintained 89% of previous sponsors, attracted a number of new partners and increased funding from government bodies for special projects such as Milnjiya, Milky Way - River of Stars, Ballet at the Quarry 2018.

Fundraising through corporate sponsorships and private giving remains a highly important element in raising revenue for WAB. As a combined total, Sponsorship and Philanthropy represented 24% of the Company's income in 2018.

WAB administration promoted Penelope Dolling to Philanthropy Manager and Amanda Leigh to Box Office and Events Manager. We continued our commitment to continuous improvement by running a Cultural Enhancement Workshop. The workshop was designed to address some of the key recommendations resulting from the HR Audit and Voice Project Employee Engagement survey conducted last year. It provided an opportunity to shape the culture at WAB and design our own Team Charter focused on our organisational values of Innovation and Integrity.

In 2018, the LPA released its new Industry Code of Practice, to prevent discrimination, sexual harassment and bullying in the workplace. Our senior leadership team participated in the LPA workshop as part of our commitment to an industry-wide commitment to long term cultural change.

As I conclude my report for the year, I thank our Board of Directors for their continuing support in our leadership and a heartfelt thanks to the fantastic and dedicated team we have here at WAB. I also would like to thank our major government funding partners, The Department of Local Government, Sports and Cultural Industries, Lotterywest, Healthway, City of Bayswater and the Australia Council for the Arts. As a company, our focus is on sustainable growth and we are well positioned to take WAB to new heights.

Key Focus Areas





DANCERS IN YOUNG ARTIST EDWARD POPE'S SINK OR SWIM, AS A PART OF GENESIS. PHOTO BY SERGEY PEVNEV.



OVERVIEW

This focus area is aimed at ensuring artistic vibrancy and high artistic values of the work WAB presents. As well as opportunities to nurture individual artistic achievement and development of the artform within WAB and the broader dance community.

REPERTOIRE, ARTFORM AND ARTISTRY

Curating and presenting a program of vibrant and exhilarating artistic experiences remains an essential strategic priority for West Australian Ballet. This too was a central focus in the planning of 2018's season, which has exemplified success in this area. The finely considered and curated program of repertoire encompassed many important elements in this balanced and vibrant program.

While works such as La Sylphide and The Nutcracker showcased traditional Romantic and Classical ballet at its finest, Milky Way: Ballet at the Quarry, Genesis and Dracula comprised innovative new works for those appreciative of Contemporary and Neo-Classical dance, and those who adore the experience of a World Premiere season.

Like audiences, a vibrant balance of repertoire also drives dancers. If the balance is wrong, artistic motivation can suffer. When the balance is right, there is an invigorating sense of excitement and passion which motivates our dancers and benefits all productions.

Milnjiya – Milky Way, River of Stars was a significant collaboration for WAB and typifies the essence of great repertoire development and artistry. Gary Lang's inclusive and encompassing choreographic style, informed a work that will stand as a testament to the possibility of aligning modern and ancient dance, as well as music and storytelling to producing a contemporary work celebrating spirituality and togetherness. It is an important example of new Australian dance.

Alternatively, through *Dracula*, WAB responded to a demand for Neo-Classical repertoire works of major scale, while still maintaining touring capability. This was achieved through the highly anticipated delivery of this well-crafted *Dracula*, and the critical acclaim and vast international interest has already cemented this work as one that will be adored and sought-after in the repertoire for many years to come. Ownership of the production of *Dracula* is shared with co-producing partner, Queensland Ballet.

These works are great examples of the balanced and vibrant mix of repertoire presented in 2018, which totals four full-length and short Australian and international commissions, three revived or restaged full-length works from WAB's repertoire, not including 13 additional works created in WAB's Genesis season.

The Importance of commissioning new repertoire for WAB cannot be understated, particularly when the future potential of productions like *Dracula* is so valuable. The return of WAB's much-loved 2016 version of *The Nutcracker* was as well received in 2018 as it was during its World Premiere. Such productions have the potential to become iconic in the story of WAB and are central to its strategic success. Commissioning new works such as *Dracula* and wholly-WAB owned works such as *Milnjiya – Milky Way, River of Stars* and *The Nutcracker*, will remain an important strategic priority.

Five international dancers joined WAB across 2018. Cyprien Bouvier (France), Ludovico Di Ubaldo (Italy) and Alexa Tuzil (USA) joined the Corps de Ballet in January. In the second half of the year, they were joined by new Philippine Soloist Candice Adea, then Cuban dancer Julio Blanes, who was later promoted to the position of Demi-Soloist in December.

There were six Young Artist Scholarship positions in 2018, which were awarded to Emma-Rose Barrowclough (New Zealand), Kristin Barwick (WA), April Maguire (NSW), Asja Petrovski (Vic), Edward Pope (Qld) and Jack Whiter (ACT). Supported by the Bendat Family Foundation, Patricia Gates, Rella Consultants, Richard Murphy & Kay Lee, the Simon Lee Foundation, Wesfarmers Arts and an anonymous donor, this program creates an incredible opportunity for the growth and development of emerging elite dancers, on their pathway to achieving places in major organisations, including WAB. Astonishingly, four alumni members of the 2018 Young Artist program remain with the Company in 2019.

A number of WAB dancers also earned promotions throughout 2018. In June, Carina Roberts and Liam Green were elevated from the Corps de Ballet to the position of Demi-Soloist, as were Julio Blanes, Claire Voss, Matthew Edwardson and Oliver Edwardson in December.

A myriad of auditions took place in 2018 to cast a number of roles requiring children in productions of *La Sylphide*, *Dracula* and *The Nutcracker*. Seasons were also supplemented by secondment student's through WAB's ongoing partnership with West Australian Academy of Performing Arts, which helps give training opportunities to emerging artists, and take the pressure off the Company during more intensive rehearsal periods and seasons. Open auditions also took place in October from which two seasonal artists were recruited to *The Nutcracker* and flagged for future consideration. All of these initiatives are important elements of WAB's talent identification and development programs which ultimately help to strengthen and grow future stars of the Company.

Artistic Director, Aurélien Scannella once again accepted a placement as a Jury member for the Vienna International Ballet Experience (VIBE) event, which took place in Seoul. His 2017 placement as a panel member for the Youth America Grand Prix Japan came to further fruition when WAB hosted a week of intensive masterclasses for prize recipients from this group. WAB also participated in a series of external events engaging with the wider community, which remains an important strategic focus. Many of these events were conducted locally in Perth and abroad and include the DanceStages Shanghai International Dance Festival, the Japan Festival Perth, Tipple Perth, the RAD Festival, the Campaign Brief Salvation Army Oasis Ball and the Beijing Dance Academy's Perth performance of *Inheritance*.





ALEXA TUZIL RECEIVING TREATMENT FROM HEAD OF DANCER WELLBEING, JENNY WOODS.

DANCER HEALTH AND WELLBEING

Building on the success of the 2017 Wellbeing Program, 2018 resulted in a significant decrease in lost-time injuries and a shorter return to work time.

New initiatives were also incorporated into the Program:

- An additional three physiotherapists for the Pilates/gym rehabilitation program who worked well to coordinate their treatment and exercise programs for all dancers.
- In October Jenny Woods attended the IADMS conference in Finland where the best-practice medicine is discussed for dancers by world leaders in dance medicine.
- The building of the Strength and Conditioning program with the introduction of gryrotonics for the female compulsory classes, the implementation of twice-weekly classes for general conditioning and individual prehabilitation/rehabilitation sessions all available before class.
- The formation of a Wellbeing committee consisting of a sports physician (Dr Simon Jenkin), a sports nutritionist (Simone Allen), sports psychologists (Shona Erskine, Adrian Schonfeld), a podiatrist (Monica Zheng), Physiotherapists (Jenny Woods, Head of Wellbeing and Chair, Gerard Hurst, Ellen Paterniti), remedial masseurs (Jesse Jacobs, Petra Clogher, Mandy Burness) and Artistic Staff (Aurélien Scannella, Sandy Delasalle, Craig Lord-Sole).
- Our sports psychologists continued to provide mental support to the dancers. A group workshop on confidence building was also conducted in addition to the six, free confidential sports psychology sessions being offered to each dancer.

The Wellbeing team continue to educate dancers with up to date research and encourage each dancer to self-manage for their individual needs. Provision of injury cover at every performance and the promotion of early reporting of injuries continue to reduce recovery of injury and time off dance.

In 2019 we intend to implement a mindfulness meditation program to teach the dancers this evidence-based strategy for reducing stress and enhancing artistic performance. We aim to extend this education to all WAB employees.





OVERVIEW

This focus area aims to ensure that the Company extends its reach and is accessible to the broadest community. WAB is inclusive and believes in the value and benefits that arts and culture contributes to society and our communities

In 2018, 76,801 people attended performances or participated in WAB's Access Programs. Our Access Programs consist of two primary areas, Community Outreach and Education, which recorded 16,841 people throughout the year. Of this 5,707 attended a performance or dress rehearsal, and 11,134 participated, learned, and connected with the Company through other activities.

EDUCATION

In 2018 we reached 8,590 people through 204 activities. These included workshops and presentations for primary and secondary schools, masterclasses for ballet students across WA, school holiday workshops, storytime sessions for young children, and school matinees. These activities took place in Perth as well as across regional WA in Port Hedland, Roebourne, Karratha, Dampier, Coorow and Moora. (Additional activities were undertaken in other regional areas as part of our Community Outreach activities.)

In the second semester of the year we developed our first program specifically designed for children with disabilities. Developed as part of the Chance to Dance program (supported by Clough Foundation) teaching artists undertook a residency at Embleton Primary School where weekly classes were held for 42 children with a variety of abilities, culminating in the students creating a performance for their school and families. The students also attended a school's matinee performance of *The Nutcracker*, many of whom had never been to a live ballet production before. The program was a huge success for all involved and we look forward to building on this success in future.

As all three productions at His Majesty's Theatre required child performers, a number of open auditions were held throughout the year, in addition to our regular auditions for the masterclass program. These auditions drew a great number of participants, demonstrating our reach and positive impact into the dance school community.

These activities were possible with the support of Woodside, Clough Foundation, Feilman Foundation, Healthway promoting the Act, Belong, Commit message, and Santos.

COMMUNITY OUTREACH

In 2018 WAB shared the enjoyment of ballet with people of all backgrounds through performances for people experiencing disadvantage, open classes for people to watch the dancers at work in the studio, and an array of activities across regional WA for people of all ages to learn and participate.

The majority of our activities were conducted under the banner of three programs, all supported by Lotterywest: Community Matinees, Jumpstart Dress Rehearsals, and Regional Community Engagement.

There were four Jumpstart Dress Rehearsals in 2018: Milky Way: Ballet at the Quarry, La Sylphide, Dracula, and The Nutcracker. Through this program 26 community organisations were supported to invite a total of 1,688 people experiencing disadvantage to attend these performances free of charge.



THE WONDER OF THE THEATRE. PHOTO BY NIRRIMI HAKANSON.

"I wasn't sure what it would be like but was hooked from the beginning. Absolutely loved it."

Client, Dracula Jumpstart Dress Rehearsal

"(This experience) Enables clients that are socially isolated to engage with events that are happening in the community. (sic.) Improves overall well-being and strengthens mental health. A positive introduction to the arts/ballet."

Ability Centre, Dracula Jumpstart Dress Rehearsal

Two Community Matinees were held in 2018, La Sylphide and The Nutcracker. For La Sylphide we worked with 15 organisations to provide complimentary tickets to 746 people from diverse cultural backgrounds, including many recent immigrants and refugees. For The Nutcracker we worked with 13 various community support organisations to provide complimentary tickets to 818 people experiencing disadvantage, including many children and family support agencies.

"It made me feel special and honoured to have been given the opportunity to attend."

Client, La Sylphide Community Matinee

"I enjoyed the performance and I was really touched that the dancers welcomed the audience in all different languages prior to the performance."

Client, La Sylphide Community Matinee

"Your generosity is greatly appreciated and allows us to continually provide much needed family experiences for our WA. The show was outstanding and all the families thoroughly enjoyed the amazing performance! One of the highlights for me was watching one of our cancer patients imitate the ballet dancers and do her own performance during interval!"

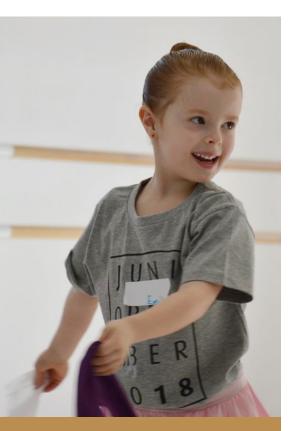
Camp Quality, The Nutcracker Community Matinee

The Regional Community Engagement program saw teaching artists travel to Albany, Kalgoorlie, Bunbury and Mandurah conducting masterclasses for ballet students, workshops in primary and secondary schools, information sessions for people with disabilities, residents of aged care facilities, and storytime sessions for children at public libraries and child care centres. Over three weeks 1,538 people aged from two to ninety-two participated across 42 events.

"It was surprising, entertaining and very professionally presented. The children were engaged and very motivated to join in. It was great to have professional ballet dancers visit a regional centre."

Primary School Teacher, Albany.

In October we partnered with Perth Children's Hospital Foundation to spend a very special afternoon brightening the faces of children at the hospital. Four dancers in Nutcracker costumes visited the children on the wards before giving a storytime session in the Fun on Four area.



SCHOOL HOLIDAY WORKSHOPS. PHOTO BY NICOLE WARD.

In total, 46 community organisations were supported to include ballet in their programs of recovery, support, and respite:

Ability Centre

Aranmore Intensive English Centre

Associated Services for Torture and

Trauma Survivors (ASeTTS)

Bentley Health Service Breast Cancer Care WA

Camp Quality

Carers WA

Centrecare

Chung Wah Association

Clan Midland

Coalition for Asylum Seekers Refugees and Detainees (CARAD)

Dance for Parkinson's

Department of Communities - Child Protection and Family Support

Developmental Disability WA

Disability Services Commission

Edmund Rice Centre WA

Ethnic Disability Advocacy Centre

Fremantle Multicultural Centre WA

Friends of HMT

Fusion Students Household Services

Headspace

Intelife

ISHAR Multicultural Women's

Health Centre

Kids are Kids!

Melville Cares

Mercycare

Metropolitan Migrant Resource Centre

Multicultural Futures

Multicultural Services Centre WA

(MSCWA)

Ngala

Parkerville Children and Youth

Services

Patricia Giles Centre

Performing Arts Perspectives

Perth Children's Hospital Foundation

Rise Network

School of Special Educational Needs,

Medical and Mental Health

SMP Lifeskills2work

Sparkle and Shine

Swan City Youth Services

The Esther Foundation

Tracksuit Dance Company

Umbrella Multicultural

Community Care

Uniting Care West

Wanslea

William Langford Community House

YouthLink

JUNIOR MEMBERS

In 2018 we re-branded our membership program for young dancers, Great Leaps, re-launching as Junior Members. Membership numbers in 2018 were considerably lower than in previous years, mostly due to the introduction of a membership fee. However, member's engagement with the program, and flow-on interaction with the Company, has markedly increased. Demi-Soloist Carina Roberts became Ambassador at the re-launch helping to build the program's profile and generate engagement.





OVERVIEW

This focus area aims at ensuring WAB stakeholders are provided with meaningful, memorable experiences that foster a strong relationship with the Company so they become enthusiastic advocates for WAB's brand as well as committed patrons and consumers of our products. Underpinning and enabling Activation is a sustainable and robust operating model supported by a strong governance framework and practices, quality corporate support and maintenance of appropriate working capital and reserves.

BOX OFFICE & SUBSCRIBERS

2018 was the strongest result for WAB at the Box Office to date, with total revenue of \$3,320,319 generated from ticket sales (against a target of \$3 million). These results were 26% stronger than revenue achieved in 2017 (\$2,618,445). 48,313 tickets were sold to all performances across the year (compared with 42,403 in 2017) with *Dracula* and *The Nutcracker* being particular highlights.

Revenue derived from Season Packages Subscribers was \$452,913 (compared to \$423,499 in 2017) and number of packages sold was 1896 (1707 in 2017). While targets were not met, this is still considered to be hugely successful (both a record in terms of revenue and numbers). Targets have been adjusted accordingly for 2019 from those set as a part of the 2014 Strategic Plan.

From a marketing perspective, sales success was primarily driven by the popular titles of the productions which had very broad reaching appeal. *Dracula* was the Box Office sensation of the year and the most successful season WAB has ever had (pro-rata). This fresh take on Bram Stoker's classic novel gained critical acclaim and bought a new and unique entertainment option for Western Australians. Artistic Director, Aurélien Scannella's return to the stage as Old Dracula also played a vital role in driving public relations interest with the mainstream media.

The Nutcracker once again wowed Perth audiences with a record-breaking 25,080 people experiencing the unique magic of this production. This season out-performed the Premiere season in 2016, proving that West Australian audiences indeed have an appetite for this wonderful Christmas tradition.

La Sylphide was the only season not to perform to budget with only 89% of budgeted revenue and 62% of ticket sales achieved. WAB remains committed however to ensuring these seminal classical ballets continue to be shared with, and experienced by audiences.







89% sponsorship



27 contra sponsors



14 cash sponsors



5 Government sponsors

A new marketing agency was onboarded in 2018. Meerkats The Brand Leadership Company made an immediate strategic and creative impact on the mainstream advertising material and have embarked on an all-important Brand Platform strategy, the results and implementation of which will come to fruition in early 2019.

In its first full year of operation, the new ticketing and customer relationship tool, Tessitura, proved to have a massive impact on both operations, marketing and consumer insights. It was originally thought the majority of ticket sales would be channelled through Perth Theatre Trust however 62% of 2018 sales were transacted via WAB, resulting in a new Box Office Administration Assistant position being created for 2019 and beyond.

SPONSORSHIP

Corporate sponsorship continued to play an important role in supporting West Australian Ballet's artistic, touring, education and outreach activities during 2018.

The sponsorship team saw an increase in revenue made up of eight partners increasing their support, together with funding received from government bodies for special projects such as *Milnjiya*, *Milky Way – River of Stars*, *Ballet at the Quarry* 2018.

In April the first annual sponsors' dinner was hosted by new accommodation partner, Intercontinental Perth City Centre. This intimate setting enabled the Board and Directors of the Company to bring together senior representatives from some of our most valued top-tier sponsors including Woodside, Wesfarmers Arts, Singapore Airlines, EY, Bankwest and Micromine. The positive feedback received about the importance of the dinner will see it feature in our annual event calendar.

With support from the Australia-Japan Foundation and Australia-Japan Society of Western Australia, five Japanese dance students joined WAB in June to participate in a five-day program. During the workshop, the students participated in specialised coaching and mentoring sessions with West Australian Ballet's Artistic staff and dancers. The program culminated in a private presentation of their work to Consul-General Hirayama, members of the Australia-Japan Society of Western Australia, Andrea Gleason representing the Department of Foreign Affairs and Trade and Ms Lisa Baker MLA, Member for Maylands together with Japanese business leaders. The collaboration built through this program has helped West Australian Ballet start to establish the strong partnerships necessary for an eventual tour to Japan.

In December, Business Development strategist, Richard Woodward, spent two days with the Sponsorship team. Specialising in working with arts organisations, Richard helped identify what additional assets West Australian Ballet has that create value for sponsors, engaging with new sponsors, addressing corporate needs and developing retention strategies.

Servicing sponsor relationships and understanding business objectives was a big focus during 2018. With more clarity from our sponsors, a concentrated emphasis was put on delivering the highest possible quality of money-can't-buy experiences for each season. Sponsors and their guests had the opportunity to hear from international guest creatives who shared exclusive insights into the season they had been engaged to work on. This refocused approach saw attendance at sponsor events triple in number.

During the year we welcomed new sponsors: Meerkats The Brand Leadership Company – our new strategic marketing and creative agency; Intercontinental Perth City Centre; Caporn Young; Event Artillery and Western Australian family-owned winery, Howard Park Wines.



PUBLIC CLASSES STUDENTS. PHOTO BY NICOLE WARD.



PHILANTHROPIC SUPPORT AND INCOME

Philanthropic Support continued to grow in 2018 as the Company engaged with an increasing number of private donors, and provided meaningful experiences to connect the public with ballet in a personally significant way.

2018 was highlighted by two standout achievements in Philanthropy. *Milnjiya, Milky Way - River of Stars* performed at *Ballet at the Quarry* was generously supported by individual patrons to achieve the Company's first major indigenous collaboration. This celebration of Aboriginal culture and its intersection with the ballet art-form was a landmark achievement for patrons and Company alike.

Dracula Campione was the most successful Campione fundraising in our history and was a memorable experience for patrons. Wardrobe tours, private updates and events allowed philanthropists to "journey into the crypt" and be part of the ballet's creation which was a triumph by every measure.

The year started with a mandate to create an Endowment plan, which was galvanised with the confirmation that the Bendat Family Foundation would support West Australian Ballet's Young Artist program with a major capital gift over the next six years. Endowment Consultant Frankie Airey completed a review of the current programs and provided advice for a planning process to create the Company's first Endowment Fund, to be formally launched in 2019.

Support for the Young Artist Scholarships grew, led by the Simon Lee Foundation, Wesfarmers Arts and Richard Murphy & Kay Lee. We were also delighted to see the creation of a new Corps de Ballet position with a leadership grant from the McCusker Charitable Foundation.

Overall, philanthropic support formed 12% of total revenue, and the number of donors supporting the Company increased by 31% which is an encouraging sign for the future.

WEST AUSTRALIAN BALLET CENTRE ENTERPRISE

In 2018 the WABC continued to attract a diverse cross section of community and commercial groups accessing the studios in total 7,797. The total hire income reached \$62,164, a 15% increase from 2017 and reflects the centre's commitment to supplying excellent studio facilities with a strong focus on facilities management and customer service.

The centre continued to establish regular hirers both local, national and international. National touring companies regularly choose the venue for its strategic location, studio facilities and accessibility. The Parkinson's WA dance programme continues its success and popularity providing social, mental and physical benefits for all ages, mobility and dancing levels.

PUBLIC CLASSES

WAB's adult public classes continues to meet the demands of the community by offering 21 adult ballet classes per week. As well as providing opportunities for adult learners to improve their general fitness, wellbeing and creativity through ballet, our clients connect with our performances, our building and our staff. Adult classes continue to provide a number of employment and professional development opportunities to our current dancers and WAB alumni, whilst answering a growing desire in the Perth community. In 2018 880 clients attended classes.

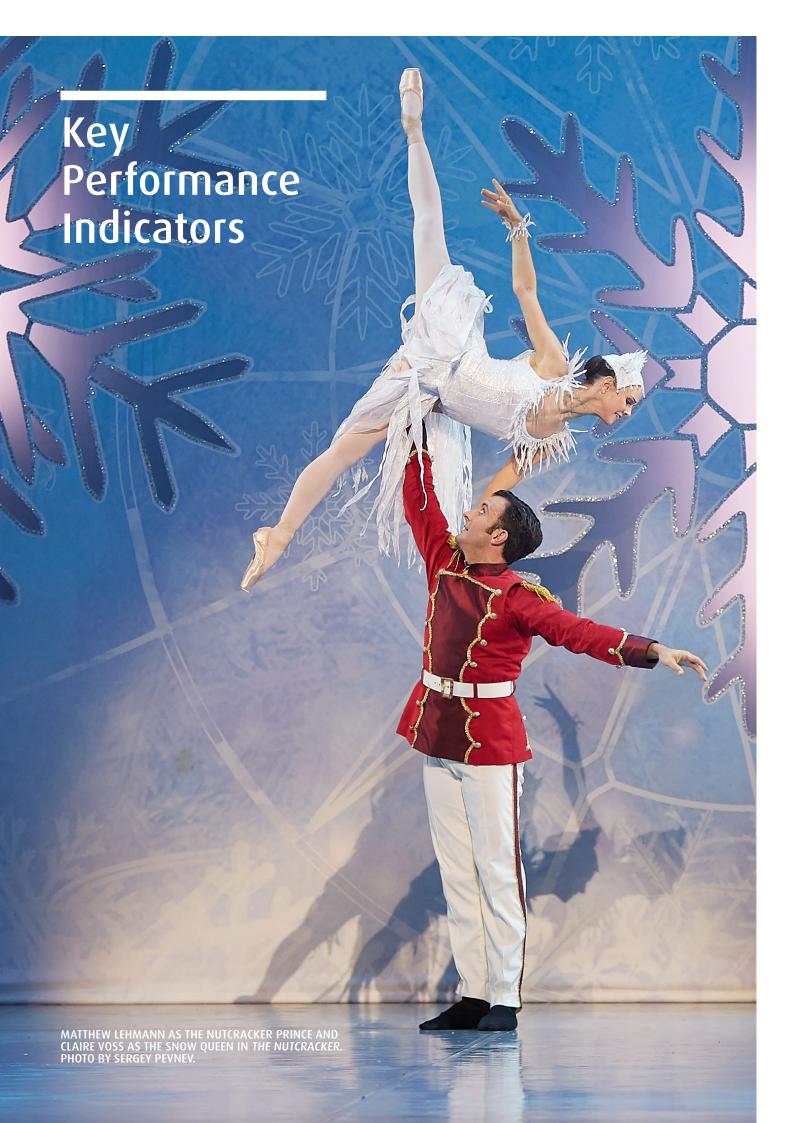
SUSTAINABLE OPERATING MODEL /GOVERNANCE

The Board under the Constitution of West Australian Ballet has the responsibility for the strategic leadership and oversight of every aspect of the Company's activities and financial Management. This includes:

- Setting the strategic direction for the Company and the approval of all business plans and budgets
- Monitoring the implementation of the strategic plan
- Reviewing outcomes achieved against agreed objectives
- Ensuring compliance with all relevant legislation and regulatory standards including all employment and occupational health and safety laws
- Ensuring the Company has adequate policies and procedures in place to cover all aspects of its operations
- Ensuring that risk management processes and risk mitigation strategies are in place
- Setting ethical standards for the Company and monitoring organisational culture against those ethical standards.

The Board met six times in 2018 with an average 73% attendance. To assist the Board in its work, we recognise our various Committees and Subcommittees who have been established as working groups behind the scenes to support our activities and operations.





1. Seasons and Repertoire

Season One

MILKY WAY: BALLET AT THE QUARRY

QUARRY AMPHITHEATRE, PERTH FESTIVAL 9 February - 3 March (17 performances)

PARADISE WITHIN

World Premiere

CHOREOGRAPHYPatrick DelcroixCOSTUMESGav BarbeyLIGHTINGJoseph MercurioMUSICEzio Bosso

GHOST GUM

World Premiere

CHOREOGRAPHY & MUSIC Christopher Hill

COSTUMES Christopher Hill in collaboration with Lyndell Darch

LIGHTING Joseph Mercurio **SETS** Gav Barbey

LES INDOMPTÉS

Australian Premiere

CHOREOGRAPHY, Claude Brumachon

COSTUMES & LIGHTING

ASSISTANT CHOREOGRAPHERBenjamin LamarcheRE-LIGHTJoseph MercurioMUSICWim Mertens

MILNJIYA, MILKY WAY - RIVER OF STARS

World Premiere

CHOREOGRAPHY Gary Lang

YORTA YORTA SOPRANO Deborah Cheetham AO

SETS Gav Barbey

COSTUMES Gav Barbey in collaboration with Lyndell Darch

LIGHTING Joseph Mercurio **MUSIC** Henryk Gorek

Performed with guest artists from NT Dance Company,

Rachael Wallis Aboriginal Dance Company & Moonfish Dance Collective.

Music recorded by West Australian Philharmonic Orchestra.

Conducted by Jon Tooby. Produced by Mal Luker.

Season Two

LA SYLPHIDE

His Majesty's Theatre 18 May - 2 June (13 performances)

CHOREOGRAPHY August Bournonville

STAGING DIRECTOR Dinna Bjørn

RE-STAGING Sandy Delasalle, Craig Lord-Sole & Cédric Ygnace

SETSRichard RobertsCOSTUMESLexi De SilvaLIGHTINGJon Buswell

MUSIC Herman Severin Løvenskiold

CONDUCTOR Jon Tooby

ORCHESTRA West Australian Symphony Orchestra



Season Three

DRACULA

World Premiere

His Majesty's Theatre

6 September - 22 September (15 performances)

CHOREOGRAPHY Krzysztof Pastor

SETS & COSTUMES Phil R. Daniels & Charles Cusick Smith

LIGHTING Jon Buswell

LIBRETTOPawet ChynowskiMUSICWojciech KilarARRANGERMichael BrettCONDUCTORJudith Yan

ORCHESTRA West Australian Symphony Orchestra

Season Four

THE NUTCRACKER

His Majesty's Theatre

16 November - 9 December (22 performances)

CHOREOGRAPHY Jayne Smeulders, Sandy Delasalle & Aurélien Scannella

SETS & COSTUMES Phil R. Daniels & Charles Cusick Smith

LIGHTING Jon Buswell

MUSIC Pyotr Ilyich Tchaikovsky

ARRANGER Michael Brett **CONDUCTOR** Myron Romanul

ORCHESTRA West Australian Philharmonic Orchestra



Genesis

GENESIS

West Australian Ballet Centre 26 - 30 June (7 performances)

OUR DREAMS WAKE Christopher Hill
BY THE AMBER LIGHT Polly Hilton

KINDRED Reika Sato & Ana Gallardo Lobaina

FRACTURED Jesse Homes
MOONLIGHT Jack Whiter
LUMINOSITY Nikki Blain
SIMPLICITY Claire Voss
CIRCLE DOT Adam Alzaim
SINK OR SWIM Edward Pope

FORGOTTEN PLAY Kymberleigh Cowley

ASSEMBLAGE BURGUNDY Gakuro Matsui & Chihiro Nomura

FALLENSandy DelasalleSPIRIT IN THE SKYLudovico Di Ubaldo

Lighting design for all works by Joe Lui



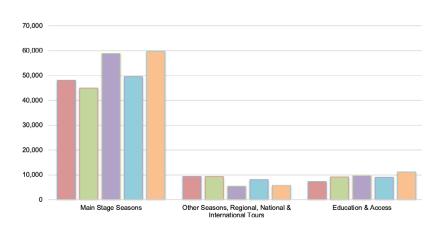
2. Artistic Vibrancy

ARTISTIC VIBRANCY – WORKS PRESENTED	2014	2015	2016	2017	2018
Full Length Ballets - commissions	1	1	1		1
Full Length Ballets - acquisition or revival	2	1	2	3	2
Short works - commissions	0	2	4	3	3
Short works - acquisition or revival	3	6	6	3	1
Short works - emerging choreographers	10	10	8	8	13
TOTAL	16	20	21	17	20

3. Access

NUMBER OF ATTENDANCES	2014	2015	2016	2017	2018
Main Stage Seasons	48,126	44,941	59,796	49,567	59,839
Other Seasons or Performances	6,835	7,230	900	8,195	5,328
Regional Tour		2,095	738	2,162	0
National Tour	2,632				0
International Tour			1,125	2,000	500
Education & Access	7,324	9,197	9,701	8,989	11,134
TOTAL	64,917	63,463	72,260	70,913	76,801

ACCESS AND AUDIENCE DEVELOPMENT 2018



4. Performances and Attendance

	NO. OF	NO. OF ATTENDANCES			
	PERFORMANCES & EVENTS	PAID	UNPAID	TOTAL	
PERFORMANCES					
Milky Way: Ballet at the Quarry	17	7,901	1,376	9,277	
Milky Way: Ballet at the Quarry - Dress Rehearsal	1	0	295	295	
La Sylphide	11	6,045	1,815	7,860	
La Sylphide – Dress Rehearsal	1	0	504	504	
La Sylphide – School Matinee	1	191	248	439	
La Sylphide – Community Matinee	1	2	746	748	
Dracula	15	13,242	2,001	15,243	
Dracula – Dress Rehearsal	1	0	393	393	
The Nutcracker	20	19,630	2,122	21,752	
The Nutcracker – Dress Rehearsal	1	0	496	496	
The Nutcracker – School Matinees	2	1,251	712	1,963	
The Nutcracker – Community Matinee	1	51	818	869	
SUBTOTAL – MAIN STAGE	72	48,313	11,526	59,839	
Genesis	6	890	49	939	
Genesis - School Matinee	1	155	0	155	
Dance Stages Shanghai International Dance Festival*	1	0	500	500	
RAD Festival*	1	0	304	304	
Campaign Brief Salvation Army Oasis Ball*	1	0	830	830	
Japan Festival - Corporate Matsuri Event*	2	0	350	350	
National China Day - State Theatre Centre*	1	0	550	550	
Tipple Event - Dracula Excerpts*	1	0	2,200	2,200	
SUBTOTAL – TOURING AND SPECIAL EVENTS*	14	1,045	4,783	5,828	
TOTAL PERFORMANCES	86	49,358	16,309	65,667	

^{*}Indicates estimated attendance figures that can not be quantified as ticket sales are not controlled by WAB.

	NO. OF		. OF ATTENDAN	CES	
	PERFORMANCES & EVENTS	PAID	UNPAID	TOTAL	
EDUCATION & ACCESS					
School Holiday Workshops	38	193	528	721	
Open Classes & Rehearsals	54	1,025	372	1,397	
Masterclasses	8	210	6	216	
Ballet Moves Workshops - Metropolitan	32	167	1,316	1,483	
Ballet Unveiled Presentations	4	62	153	215	
Auditions	6	0	574	574	
Vernissage	2	243	0	243	
Behind The Scenes Previews: Sponsors, Ballet Circle & Friends	43	1,049	1,785	2,834	
Patron Education: Pre-Performance Talks, Seminars & Q&A's	8	100	327	427	
SUBTOTAL – METROPOLITAN	195	3,049	5,061	8,110	
Workshops & Masterclasses	93	189	2,374	2,563	
Ballet Unveiled Presentations	5	0	431	431	
SUBTOTAL - REGIONAL	98	189	2,805	2,994	
Workshops & Masterclasses	1	0	30	30	
SUBTOTAL - INTERNATIONAL	1	0	30	30	
TOTAL EDUCATION & ACCESS	294	3,238	7,866	11,134	

AURÉLIEN SCANNELLA, SANDY DELASALLE, LUDOVICO DI UBALDO AND CLAIRE VOSS WITH BEIJING DANCE ACADEMY DANCERS POST SHOW, WORLD CHINA DAY.

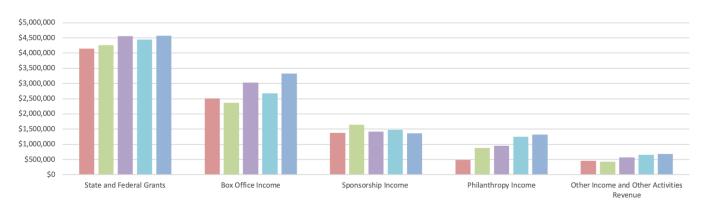


5. Income

	201	14	201	15	201	6	201	7	201	8
INCOME	\$'000		\$'000		\$'000		\$'000		\$'000	
Box office income	\$2,505	28%	\$2,368	25%	\$3,037	29%	\$2,682	26%	\$3,389	30%
Sponsorship Income	\$1,376	15%	\$1,639	17%	\$1,420	14%	\$1,482	14%	\$1,359	12%
Philanthropy Income	\$484	5%	\$881	9%	\$954	9%	\$1,248	12%	\$1,317	12%
Other Activities Revenue	\$224	3%	\$289	3%	\$424	4%	\$461	4%	\$448	4%
Other Income	\$238	3%	\$143	2%	\$150	1%	\$199	2%	\$164	1%
TOTAL EARNED INCOME	\$4,827		\$5,320		\$5,985		\$6,072		\$6,678	
Government Grants	\$4,153	46%	\$4,621	44%	\$4,559	43%	\$4,439	42%	\$4,573	41%
TOTAL INCOME INCLUDING GRANTS	\$8,980		\$9,581		\$10,544		\$10,511		\$11,250	
Less Expenditure	\$9,586		\$10,024		\$11,308		\$10,794		\$11,683	
PROFIT (LOSS)	(\$606)		(\$443)		\$(764)		\$(283)		(\$433)	

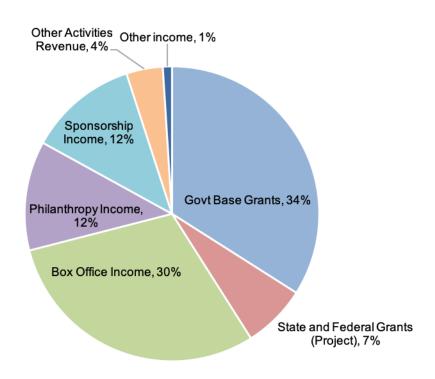


INCOME BREAKDOWN 2014 - 2018

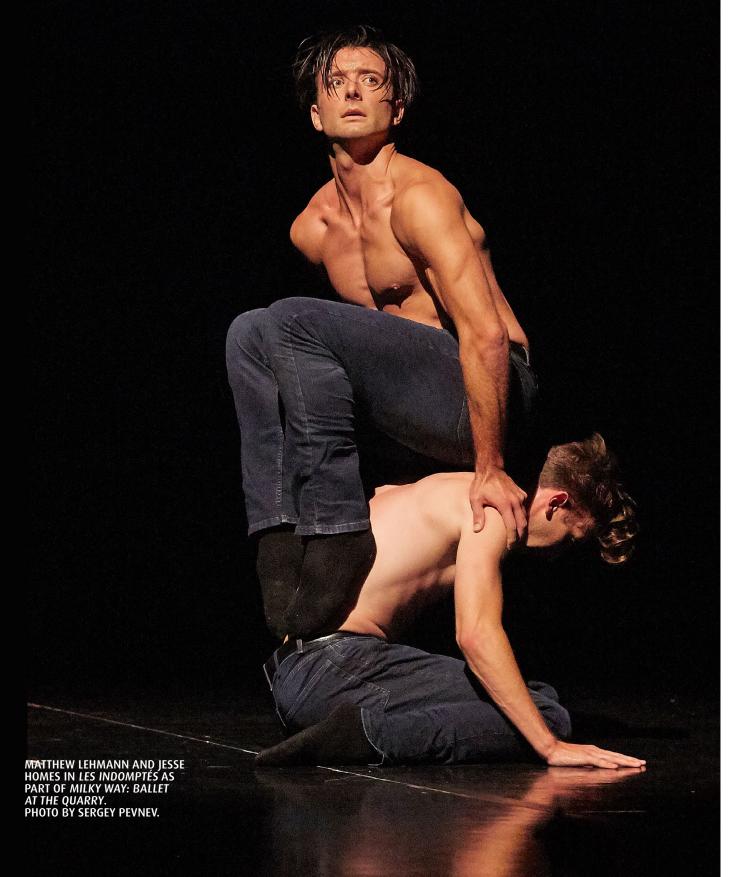


■2014 ■2015 ■2016 ■2017 ■2018

INCOME BREAKDOWN 2018



Board, Supporters and Company Details





CHAIR

DR ROBERT EDWARDES

Appointed to the Board December 2013 Elected April 2014 Appointed Chair June 2015 Expertise: Oil & Gas Development & Management

Robert is the Executive Vice President Development, Woodside Energy Ltd. He is responsible for design and execution of onshore and offshore capital projects, in addition to the engineering function. He is also responsible for the Browse, Scarborough, Senegal, Sunrise, Canada and USA business units. Robert has 40 years of resources industry experience spanning the full breadth of operations and projects, including HSE and operations integrity, production technology, development planning, provision of corporate strategy and support, and delivery of major capital projects.

Before joining Woodside in May 2012, Robert spent 10 years with WorleyParsons, following a 25-year career with ExxonMobil. In his last five years with ExxonMobil he was the Project Director responsible for execution of the Kizomba deep-water oil development in Angola. In his last four years with WorleyParsons he was based in Houston as Managing Director, US and Latin America. He holds both a Bachelor Degree and Doctorate in Civil Engineering.

DEPUTY CHAIR

DR DAVID SMITH

Appointed to the Board May 2012 Elected April 2013

Expertise: Strategy, Management, Mining, Business & Development

Dr Smith joined the West Australian Ballet Board in May 2012. Dr Smith has over 30 years of technical, operational and senior executive experience with Rio Tinto. Dr Smith was, until retirement in 2009, the President of Rio Tinto Atlantic. Prior to this, Dr Smith was Managing Director of Rio Tinto's iron ore operations in Australia covering Hamersley Iron and Robe River and before that Dr Smith was the Chief Executive Officer of Rössing Uranium in Namibia. Dr Smith is a qualified metallurgist and his formal qualifications include a Bachelor of Science and PhD in Metallurgy from the University of New South Wales in Australia. He has attended business schools in Melbourne, Geneva and London.

Dr Smith previously served as Non-Executive Director of Bradken Ltd and also served as Chairman of Bannerman Resources, Deputy Chairman of Atlas Iron Ltd and Non-Executive Director of Macmahon Holdings and Energy Resources Australia. Dr Smith's previous appointments include President of the Chamber of Minerals and Energy of Western Australia (2005-2008) and Chairman of the Board of the National Skills Shortages Strategy working group (2006). Dr Smith was also a founding Director of Leadership WA (2004-2007), a Commissioner with Tourism WA (2005-2007), a Director of AIM (2001-2007) and a Councillor with the Australia Business Arts Foundation (2004-2008).

GAVIN BAIN

Appointed July 2014
Elected April 2015
Expertise: Communications & Marketing
Resigned March 2018

Gavin is Chief Executive Officer of organisational strategy and full-service communications agency Meerkats The Creative Business Solutions Company. His 25 years' experience in marketing, management and communications has seen him involved with many award winning and effective campaigns. Gavin champions the success of some of Western Australia's most loved brands. Gavin is the current Chair of The Communications Council of WA, Director on the National Communications Council Board and Board Member of Cancer Council WA.

TIM BULT

Appointed January 2012 Elected April 2012 Re-elected April 2015

Expertise: Management and Business Development

Tim joined Wesfarmers in 1999, working in commercial and business development roles within the Wesfarmers Energy division, before his appointment as General Manager of Wesfarmers Kleenheat Gas in 2005. He became Managing Director of Wesfarmers Energy in September 2006, and was Executive General Manager, Business Development from July 2009 to August 2015. Tim was appointed Director, Associate Businesses and International Development of Wesfarmers in August 2015 and in 2018 was appointed Project Director for the demerger of Coles.

Tim has a Bachelor of Engineering (Mech, Hons) and a Master of Business Administration from The University of Western Australia. He has completed the Advanced Management Program at Harvard. Tim is also a Director of Wespine Industries and Gresham Private Equity.

AMY NIELSEN

Appointed March 2018 Elected April 2018

Amy is an Engineering and Management professional with more than 14 years' professional experience in the Oil and Gas industry. Amy has experience in team leadership, business optimisation and planning, strategy leadership, and risk, compliance and assurance.

Her qualifications include an MBA with Distinction from Curtin University in WA, as well as Bachelor of Science and Bachelor of Engineering (Honours) from The University of WA. She is also a Commonwealth Society of Teachers of Dancing ballet teacher with extensive performance experience.

Amy participates in the adult ballet classes and events that are a part of the WAB calendar. She is a keen supporter of WAB through private giving as a member of our *Dracula* Campione and Choreographers' Circle.

ROGER DAVIES

Appointed March 2012 Elected April 2012 Re-elected April 2015 and April 2018 Expertise: Corporate Governance, Legal

Roger Davies is a partner at leading international law firm Ashurst, specialising in corporate and securities transactions. He has more than 25 years' experience in public company takeovers (both hostile and agreed bids), Takeovers Panel proceedings, mergers by scheme of arrangement, stock exchange listings, IPOs and other equity capital markets transactions.

Roger is also a trusted advisor to listed public company boards, advising on corporate governance issues, including market disclosure and shareholder communications and relations.

Roger is recognised as a leading individual in Corporate/M&A in Chambers Global and Chambers Asia/Pacific 2018 and in Best Lawyers Australia 2019 in the areas of corporate law, corporate/governance, equity capital markets, mergers and acquisitions and private equity. He was named Perth Lawyer of the Year in Corporate Law in Best Lawyers Australia 2016, 2017 and 2019 and Perth Mergers and Acquisitions Law Lawyer of the Year in Best Lawyers Australia 2014, 2015 and 2018. Roger joined the Board of West Australian Ballet in 2012.

PROF MICHAEL HENDERSON

Appointed May 2013 Elected April 2014 Expertise: Business Development & Management, Strategic Planning

Michael Henderson is Executive Chairman of Carabiner Architects and the founder of Emergency Triage Services, an organisation managing remote acute trauma.

Amongst a number of other community services, Michael is the founder and Chairman of the International Skills & Training Institute in Health (ISTIH), a dynamic skills and training organisation upskilling regional health/allied health workers. He is the past Vice Chairman of CSIRO's National Flagship Advisory Committee and a past Board member of the Cancer Council.

Michael is an Adjunct Professor – Faculty of Law, Business & Information Technology, Murdoch University. He is the 2011 Ernst & Young Social Entrepreneur of the Year.



MARGIT MANSFIELD

Appointed August 2015 Expertise: Psychology, Organisational Design, Human Resources & Project Management

Margit is a registered psychologist with extensive experience working in Africa, Britain and Australia in oil and gas, energy, mining, engineering, freight, fishing, and financial services. Her strengths are organisational design, change management and culture transformation, but she also has a wealth of experience in human resources, project management, employee engagement, talent development and executive coaching. She also has a keen interest in neuroleadership and utilises neuroscience techniques extensively in her work.

Her qualifications include Bachelor of Science (Zoology) from University of Cape Town, Bachelor of Social Science (Hons) Psychology from University of Cape Town, and Bachelor of Arts (Hons) Industrial Psychology from University of South Africa.

Margit's inherited her love of dance from her grandmother, who was also her first ballet teacher. While she no longer does ballet, she continues to participate in many other forms of dance.

GREG MEYEROWITZ

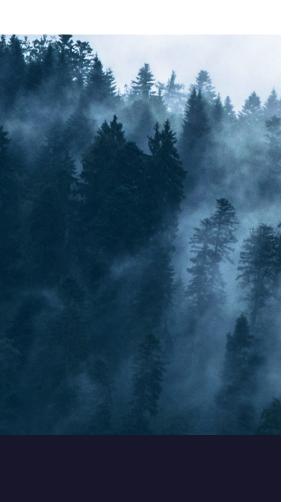
Elected April 2011 Re-elected April 2014

Expertise: Financial & Accounting

Greg recently retired from the position of audit partner at EY, the international professional services firm, and will continue in the role of Senior Strategic Adviser. With over 35 years' experience as a lead audit partner, Greg has worked with some of Australia's leading listed and unlisted companies and has a detailed knowledge of corporate reporting and corporate governance responsibilities.

Currently, Greg is also a Director of The Federation of WA Police & Community Youth Centres (PCYC).

Greg holds a Bachelor of Commerce Degree and a Higher Diploma in Accountancy from the University of Witwatersrand in South Africa. He is a fellow of the Institute of Chartered Accountants in Australia & New Zealand and is also an Associate Member of the Financial Services Institute of Australasia and the Australian Institute of Company Directors.



INGRID PUZEY

Appointed February 2018 Elected: April 2018

Expertise: Philanthropy, Fundraising, Strategy & Governance

Ingrid studied French and German languages in Switzerland before studying at the University of Western Australia. Working for two years in Sydney in the merchant banking sector, she returned to Perth in 1987. Ingrid joined her family's small to medium enterprise in the surgical and medical industry where she worked for fifteen years, the last six as Managing Director.

Her experience in management, marketing, administration and human resources has translated in recent years to roles in the not-for-profit sector, most particularly as a Director of West Australian Ballet and Chair of the UWA Centenary Trust for Women. Ingrid is the Chair of Equus Bonding Inc., sits on the Board of the Sheila Foundation Inc., sits on the Perth Festival Philanthropy Committee and is a member of the Black Swan State Theatre Company White Swans. She is a mentor with Kilfinan Australia.

In 2018 she was a judge in both the Western Region and National EY Entrepreneur of the Year Australia awards. In 2017 she was awarded Citizen of the Year in her local community.

CLAIRE TUDER

Appointed August 2017

Expertise: Dance, International Strategy, Leadership

Claire's first career was as a classical and contemporary dancer and Royal Academy of Dance teacher in Australia, Europe, the UK and Singapore. After retiring from the stage in her early 20s, Claire embarked on an international strategy, marketing and public relations career.

Claire is currently CEO and Director of MICROMINE, a global provider of software solutions for the mining industry. She is also a Director of Austmine, the national industry group for the mining equipment, technology and services sector, and a member of the METS Ignited Advisory Council, one of the federal government's Industry Growth Centres.

In 2016, Claire was recognised as a young business leader through the 40under40 Awards.

Claire is an online mentor for The Smith Family and a long-time fundraiser for the Multiple Sclerosis Society of Western Australia.



ARTISTIC REVIEW PANEL

Margrete Helgeby-Chaney (Chair), David Hough, Sergey Pevnev, Stephen Bevis

GOVERNANCE AND REMUNERATION COMMITTEE

Dr Robert Edwardes (Chair), Tim Bult, Roger Davies, Greg Meyerowitz, Margit Mansfield

FINANCE AND RISK MANAGEMENT (FARM) COMMITTEE

Greg Meyerowitz (Chair), David Smith, Trish Wyn-Jones, Jessica Machin

FOUNDATION COMMITTEE

Catherine Henwood (Convener), Susy Bogle, Marilyn Burton, Ann Edwardes, Jamelia Gubgub, Kevin Jackson, Jessica Machin, Taui Pinker, Mary Ann Wright

ENDOWMENT WORKING PARTY

Ingrid Puzey (Chair), Alexandra Burt, Marilyn Burton, Catherine Henwood, Jessica Machin, Dr David Smith, Rodney Thompson, David Wallace, Penny Dolling (Minutes)

STRATEGY EXECUTION TEAMS

Artistic Vibrancy

Margit Mansfield, Amy Nielsen (Board Sponsors), Hilary McKenna (Staff Leader)

Reach & Accessibility

Claire Tuder, Michael Henderson, Tim Bult (Board Sponsors), Suzanne Beecroft, Deborah Robertson (Staff Leaders)

Financial Sustainability

Greg Meyerowitz, Ingrid Puzey (Board Sponsors), Catherine Henwood (Staff Leader)



MRS ALEXANDRA BURT

Patron, Private Giving

MAJOR BENEFACTORS

Bendat Family Foundation Angela Bennett Minderoo Foundation Michael J.M. Wright

TRUSTS AND FOUNDATIONS

The Feilman Foundation McCusker Charitable Foundation Simon Lee Foundation The Stan Perron Charitable Trust Wesfarmers Arts Wright Burt Foundation Alexandra & Julian Burt

BRAVURA CIRCLE \$10,000+

Tim Bult & Lisa Church Marilyn Burton Ann & Robert Edwardes Philip & Janine Fisher Rob & Sue Gillett Eve Howell & Max de Vietri Kennerlys Allan & Elizabeth Keogh Kay Lee & Richard Murphy Jane & Jock Morrison John & Ellie Roenfeldt , Dorothy & Allan Smith Elizabeth & Michael Townsend David Wallace & Jamelia Gubgub Windsor Knight Pty Ltd Mrs Mary Ann Wright Anonymous (4)

DIRECTOR'S CIRCLE \$5,000+

Neil Archibald & Alan R. Dodge AM Tony & Mary Beeley Ian & Rosana Cochrane Carole Crommelin OAM Gay Cruickshank Lesley & Peter Davies Roger & Christine Davies Michael & Wendy Davis Rachelle Doyle & Euan Cameron Charles & Patricia Galluccio Patricia Gates Jack Goodacre & Susan Sheath Jan & Kevin Jackson , Paul Jones & Clair Medhurst The Robert Kimpton Family Rosalind Lilley Greg & Cathy Meyerowitz Jenny Nicol Mark & Ingrid Puzey Rella Consultants Dr Peter Simpson OAM David & Rosalind Smith Richard Tarala & Lyn Beazley AO Rodney & Penelope Thompson Michael & Helen Tuite Simon & Alison Turner Heather Zampatti Anonymous (1)

CHOREOGRAPHERS' CIRCLE \$2,000+

Helen Ansell
Gay & Robert Branchi
Katrina Chisholm
Robert Deephouse
Diana de Vos-Beck OAM & Tony Beck
Dr Ken Evans & Dr Glenda Campbell-Evans
J. Fairweather

The Forrest Family Andrew Gardner Kay Giorgetta Dorothea Hansen-Knarhoi Warwick Hemsley & Melissa Parke Helen Hollingshead Gill Holly Iim & Freda Irenic Max Kay AM CitWa & Norma Kay Dr Robin Kirk & Sarah Gallinagh Stephanie & John Kobelke Oana Lord Margit Mansfield Margaret & Rod Marston Sheila McHale Tony & Gillian Milne Dr Andrew Miles Amy & Preben Nielsen Leanne O'Malley Kerry Sanderson AC Kate Sommerville Ruth Thorn Claire Tuder Dr & Mrs S Ward Simon Watson Juerg & Elisabeth Weber Álexandra Welch Moira Westmore Olive Wheeler-Brennan Jim & Gill Williams Anonymous (3)

LEADING ARTISTS' CIRCLE \$1.000+

CIRCLE \$1,000+ Australia Japan Society WA Monique Atlas & Kim Hawkins Heather Bannerman Allan Barbarich Peggy Barker Matthew J.C. Blampey Claire Brittain & John McKay C & K Brownlie Jacqueline Davidson Mark & Yvette Dawson Dimmick Charitable Trust Stephen & Christine Dovle Bev Fast Georgina Egerton-Warburton Lorraine Ellard Susanne Finn Martyn & Sandra Flahive Frieda & Barry Gibson Marian Green Lyn & Andrew Harding Olive & Bill Henwood Larry & Nicky Iffla Ross & Frances Ledger Karen & Rodney Moonen Lynn Murray Bernadette Naughton Callum Neil Julie & Mark Norton Athena Paton Pamela Platt Rosemary Pratt David Puddey Chris & Sherry Quirk Howard Read Fund Silas Robin Nigel & Dr Heather Rogers Linda Savage Glenice Shephard Joy & John Shepherd Leslie Simmons Helen Smith OAM Dr Louise Smyth Ian & Alan Stewart Rebecca Williams Wilson Family Anonymous (6)

ARTISTS' CIRCLE \$500+

Ysebella Baker B. Barrett-Lennard Sarah Beckett David & Lois Black Ioan Frances Carnev Emma Costello Kim & Valerie Cottrell Victoria Cousins Roz Davies Barbara Dickinson Mr Carl Freedman & Mr Robert Cappellin Friends of His Majesty's Theatre In memory of Darral Garside Kelly Giles Brian Harffey Karen Heagney Catherine & Will Henwood Dita Jevons Jennifer Jones Victoria Kennedy Linda Kenyon Francis Landels Dorothy Lester Megan Lowe Melissa May Gaye & John McMath Dr Karen McQuillan Helen Moorhead & Boyd Craig

Joy Wearne Margaret Whitter Janet Williams

FRIENDS CIRCLE \$75+

Diana Warnock OAM

Brian & Alice O'Donnell

Ollie & Ruby Stampfl-MacDonald

Revnolds Family

Susan Statkus

Marjorie Stranger

Denise Stransky

David Wilkinson

Clair & John Stanley

Penny & Peter Treleaven

Siobhan Vincent & Associates

Anonymous (9)

Diana Adonis Jocelyn Allen Suzanne Arrigo Christina Backus Glenn & Lisa Barrett Patricia Barrett Annabelle Bechta Marissa Bechta Stephanie Beck Suzanne & Martin Beecroft

Suzanne Bell Josephine Bosso Lambert Brau Jan Brown Jenny Campbell David Carroll L. Carruthers Dr Vivienne Cass Richard & Sue Chapman

Anne Chester Kathryn Clarke Kelly Cochrane

Suzanne Charleston

Ken Collins AM CitWA &

Mrs Di Collins Helen Cook Brian Cox Dance Creations

Karen Crellin

Lyn Crew Nadia Culleton Mrs Judy Cumming

Teresa D'Amato

Gwendoline Patricia Darch

Cheryl Davenport Erica Dearle Jane Disspain Penelope Dolling

Susan Dry

Barbara & Graeme Dundas

Catherine Dunn Janalie Edwardes Robert Edwards Julie Egan

. Cynthia Egerton-Warburton

Jaqueline El-Saleh John Evans , Barbara Evans James Farley Marie & Stephen David Forster Marion Gathercole Katja Geschke Ann-Marie Godsell Annette Goldschlager

Stephanie Rose D.J Halnan Julie Ham , Dawn Hames Sharon Hamilton Paula Hanson Denise Hartnett Helen Hawkins Scott Hawkins

Janet Hazell Kris Henson

Colin Holt Nicki Ivory Richard Jahn Sarah Johnson Jenny Jones

Stephanie & Roland Kaiser

Scarlett McNeill Elissa Karlson Barbara M Kent Helen Keys Kinsman Family

Helen Kirkbride & Tom Vosmer

Janet Kirkby Leonie Kirke Yuriko Kishida Lesley Koenig Peter Korcsek George Lagrange Elizabeth Lane Marilyn Lantzke Jo-Anne Large JP Bernice Lawson Judith Leat

, Dianne Lindfield Lorraine Lingard & William Reid

Richard Longbottom David Lorimer Graeme Ludlow Emmy Lycho Jan Machin Judith Male Justine Marcov

Malcolm Marks Melinda Merle McAlpine Jeanette McQueen

R. Medrala Pam Meyer Phillipa Micalizzi Adele Michael

Patricia Miles Deborah Mills Marri Milton

Ina Mitchell

Claire Montgomery Klara Moody

Leslee Mordaunt

Margaret Muirhead OAM Joan Mulcahy

Anthony Munro Margaret Murdoch Marion Nairn Michelle Newport Nofra Klinik Kelly O'Reilly

Margaret Park Graeme & Grace Paton

A & S Patterson Amanda Payne Sheila Peachey Colin Peacock

Donald & Susan Pearce Jenny Rankin Gail Reading Helen Reinhold Jacinta Reynolds . Roslyn Rice Robyn Rigg Noreen Riordan Duncan Ritchie Isabelle Roberts Deborah Robertson Clem Rogers K & C Sharpe

Lindsay & Suzanne Silbert

Flora Smith Susan Smith

Don Stevens Mitsui Iron Ore Development

Carey Taylor Andrew & Lisa Telford Anne Topelberg OAM Ruth Topelberg Tess Trenear

David & Paula Tunley Donna Upton

Tammy van der Nest Freya Vuattoux Katherine Walker Alison Watson Gabrielle Wennekes Lorna May White

Stuart White & Ruth Meade

Glenys Wiesner Judyth Williams Belinda Wilson Georgina Wilson Sandra & Ron Wise Lovell Wolman Rudy Zomer Anonymous (52)

SUPPORTERS \$75<

194 Members

KIRA BOUSLOFF CIRCLE

The Kira Bousloff Circle, named in our honour of our founder, acknowledges those who have provided for a legacy gift to West Australian Ballet.

MEMBERS

In memory of Colleen Clifford & Terry Ashton-Wood Kris Henson Andrew & Del McGuiness Jacinta Sirr David M Smith Rosalind Smith Ruth & Neville Thorn Olive Wheeler-Brennan Freddi Wilkinson Anonymous (12)

REALISED BEQUESTS

The Estate of Ella Frv The Estate of Doreen Letcher The Estate of Wendy Scanlon The Estate of Clive Wannell The Estate of Jennifer Wright

Company Details

FOUNDER Mme Kira Bousloff OAM

(1914 - 2001)

PATRON Her Excellency the Hon.

Kerry Sanderson AC,

Governor of Western Australia

(Jan - Aug)

Hon. Kim Beazely AC,

Governor of Western Australia (Commenced September)

PRIVATE GIVING PATRON Mrs Alexandra Burt

HONORARY LIFE MEMBERS

Barbara Ahern Michael Chappell Mme Gundi Ferris OAM Claire Medhurst Ian Stewart PSM Gayle Watson Galbraith John Ahern AO Ian Cochrane John Langoulant AO Ken Perry Rodney Thompson

BOARD OF DIRECTORS

CHAIR Dr Robert Edwardes **DEPUTY CHAIR** Dr David Smith **DIRECTOR** Ingrid Puzey **DIRECTOR** Amy Nielsen Tim Bult **DIRECTOR** DIRECTOR Roger Davies

Prof. Michael Henderson **DIRECTOR DIRECTOR** Margit Mansfield **DIRECTOR** Greg Meyerowitz

DIRECTOR Claire Tuder

DIRECTOR Gavin Bain (resigned March)

EXECUTIVE

ARTISTIC DIRECTOR **EXECUTIVE DIRECTOR EXECUTIVE ASSISTANT/ HR COORDINATOR**

Aurélien Scannella Jessica Machin Dolores Kinsman (left December)

ARTISTIC

PRINCIPAL BALLET MISTRESS & ARTISTIC ASSOCIATE

BALLET MASTERS

Craig Lord-Sole

Cedric Ygnace (left December)

MUSIC COORDINATOR & Michael Brett

COMPANY PIANIST

ARTISTIC ADMINISTRATOR

Hilary McKenna

ARTISTIC ADMINISTRATION

ASSISTANT

Hayley Sperring (from August)

Sandy Delasalle-Scannella

FINANCE

ACCOUNTANTS

FINANCE DIRECTOR

Trish Wyn-Jones

Fang Tyng Chong, Lilian Ochieng

OPERATIONS

HEAD OF OPERATIONS FLOOR TECHNICIAN

Marcus Whelan Gary Wright

MARKETING & DEVELOPMENT

MARKETING DIRECTOR **MARKETING COORDINATORS**

Andrea Bradbury Scott Dennis

Suzanne Beecroft

MANAGER

BOX OFFICE & EVENTS Amanda Leigh **SPONSORSHIP DIRECTOR** Sarah-Jane Blundell

SPONSORSHIP MANAGER SPONSORSHIP COORDINATOR PHILANTHROPY DIRECTOR

Margie Wearing Kelly Astbury Catherine Henwood

PHILANTHROPY MANAGER

Taui Pinker Penelope Dolling

PHILANTHROPY COORDINATOR

ACCESS MANAGER

Nicole Ward

Deborah Robertson

ACCESS COORDINATOR OPERATIONS ASSISTANT

Ilona Maquire (left February) Aminah Indich (left Iulv)

Laura Boynes, Storm Helmore

Rosharna Femia (July - December)

PUBLIC CLASSES RECEPTIONISTS

TECHNICAL

TECHNICAL DIRECTOR

PRODUCTION STAGE MANAGER

HEAD OF MILLINERY

HEAD MECHANIST

TECHNICAL ASSISTANT

HEAD OF LIGHTING/AUDIO &

PRODUCTION COORDINATOR

ASSISTANT STAGE MANAGERS

HEAD OF WARDROBE DEPUTY HEAD OF WARDROBE

ACTING DEPUTY HEAD OF WARDROBE

WARDROBE ASSISTANTS

& DRESSERS

Ashley Cole

Katy Malacari (left May)

Erin Coubrough (from May)

Mat Norman

Neil Webster

Chad Wetton Meabh Walton

Olivia Amodt Rose Liggins Brooke Verburg

Lyndell Darch Kate Ebsary

Tricia David

Louise Inman & Stephenie Chan

PRODUCTION ASSOCIATES

HEAD OF HAIR & WIGS Philip Cox Rebecca Bank **HEAD OF MAKE-UP** Susi Rigg

Annie Robinson, **WARDROBE ASSISTANTS**

Lexie Hobbs, Sheridan Savage

Angela Ferolla, **EXTRA WARDROBE** Kimberly Harris **ASSISTANTS**

TAILOR Emily Lewis Kim Westbrook **TRANSPORT**

MECHANISTS Mat Raven, Tiffany Nelson,

> Mat Ward, Cindy Cikorski, Leanne Puttick, Vince Froneman, Timothy Bonser,

Alex Woodmansey Ben Nelson

Ben Fry - Whatnoiz

DANCER WELLBEING

HEAD OF DANCER WELLBEING

MEDICAL CONSULTANT

PHYSIOTHERAPIST &

CONDITIONING INSTRUCTOR PHYSIOTHERAPIST AND

REHABILITATION INSTRUCTOR

REMEDIAL MASSEURS

Jenny Woods

Dr Simon Jenkin

Gerard Hurst

Ellen Paterniti

Mandy Burness, Jesse Jacobs & Petra Clogher

COMPANY ASSOCIATES

PUBLICITY CONSULTANT

EQUIPMENT SUPPLIER

PIANISTS

Rosita Stangl

Gennaro Di Donna,

Elena McIver, Sarah Soon, &

Mark Turton.

Ewa Ostrowska-Jelonek.

Waclaw Jelonek

Frances Andrijich, **PHOTOGRAPHY**

Sergey Pevney, Oscar Valdés & Emma Fishwick

WEBSITE TW Creative **LEGAL SUPPORT** Ashurst

STRATEGY, GOVERNANCE & LEADERSHIP DEVELOPMENT

EMPLOYEE ASSISTANCE

PROGRAM

PeopleSense

Keogh Consulting

CAREER DEVELOPMENT

Career Wisdom



DANCERS

PRINCIPALS Matthew Lehmann

Gakuro Matsui (left December)

Chihiro Nomura Brooke Widdison-Jacobs

SOLOISTS Candice Adea (commenced August)

Sarah Hepburn (left December)

Oscar Valdés

DEMI-SOLOISTS Melissa Boniface

Liam Green (left December) Christopher Hill (left June)

Polly Hilton Christian Luck Carina Roberts Reika Sato

CORPS DE BALLET Adam Alzaim

Nikki Blain

Julio Blanes Miranda (commenced August)

Cyprien Bouvier (left December) Giuseppe Canale (left December)

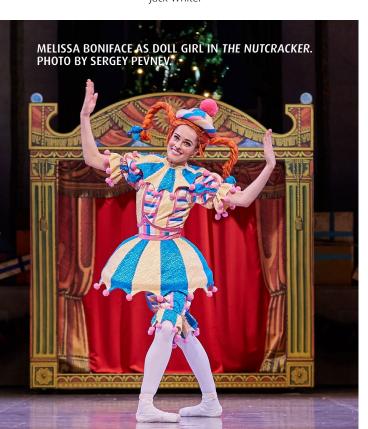
Kymberleigh Cowley Jessy Chraibi Ludovico Di Ubaldo Matthew Edwardson Oliver Edwardson Ana Gallardo Jesse Homes Matej Perunicic

Vida Polakov (left December) Stefano Russiello (left December) Phebe Sleeman (left December)

Alexa Tuzil Claire Voss

YOUNG ARTISTS Emma Rose Barrowclough

Kristin Barwick April Maguire Asja Petrovski Edward Pope Jack Whiter



GUEST ARTISTS

GUEST TEACHERS Nathan Coppen

Sergey Pevnev

SEASONAL ARTISTS Milnjiya, Milky Way – River of Stars

Michelle Dott, Dancer Darren Edwards, Dancer

Banula Marika, Rirratjingu Songman Naminapu Maymuru, Cultural Consultant Ngalkanbuy Munungurr, Djapu Bunguul Dancer

Catherine Young, Dancer

Malngay Yunnupingu, Gumatj Yidaki Player Loretta Yunupingu, Gumatj Bunguul Dancer

Dracula William Halton

The Nutcracker Belle Beasley Ashleigh McKimmie Marcus Whelan

CHILD GUEST ARTISTS

La Sylphide Isabella George Justine Marcov Mariah Zuvela

Dracula
Zak Bresland
Zachary Gosatti
Nicholas Lyon
Heath Mitchell
Ieuan O'Donohue
Dante Pendergrast
Ayrton Seragusana
Luke Taylor
Harrison Woodcock

The Nutcracker
Lucas Allen
Ava Boekhoorn
Zak Bresland
Chloë Brink
Thomas Cole
Madison Curtis
Rhett Davies
Lucky Farrell
Sophie Hopkins
Malachi Humphreys
Hayley Malasits
Jasper Mentlein
Jobama Oberia-Coleman

Kaan Pasalich
Marley Peters
Luca Priolo
Preston Shean
Abby Smart
Leah Szijarto
Luke Taylor
Charley Travia
Harrison Woodcock
Trinity Wright-Warner
Mariah Zuvela

CHAPERONES

Caroline Bartlett Bernadette Lewis Hayley Sperring Meabh Walton

Corporate Sponsors

PRINCIPAL PARTNER



LEAD PARTNERS



Official International Airlines Partne

MAJOR PARTNERS













Season Partne

Season Partner

Print Partne

Official National Airline Partne

innovation Partne

Regional Partne

MEDIA AND COMMUNICATION PARTNERS







meerkats

ACCESS PARTNERS







Community Access Partne



Young Artist Scholarship



Chance to Dance



Schools Matinee Partner

GOVERNMENT PARTNERS









Australia Council For the Arts











Civic Partn

SUPPORTING PARTNERS





































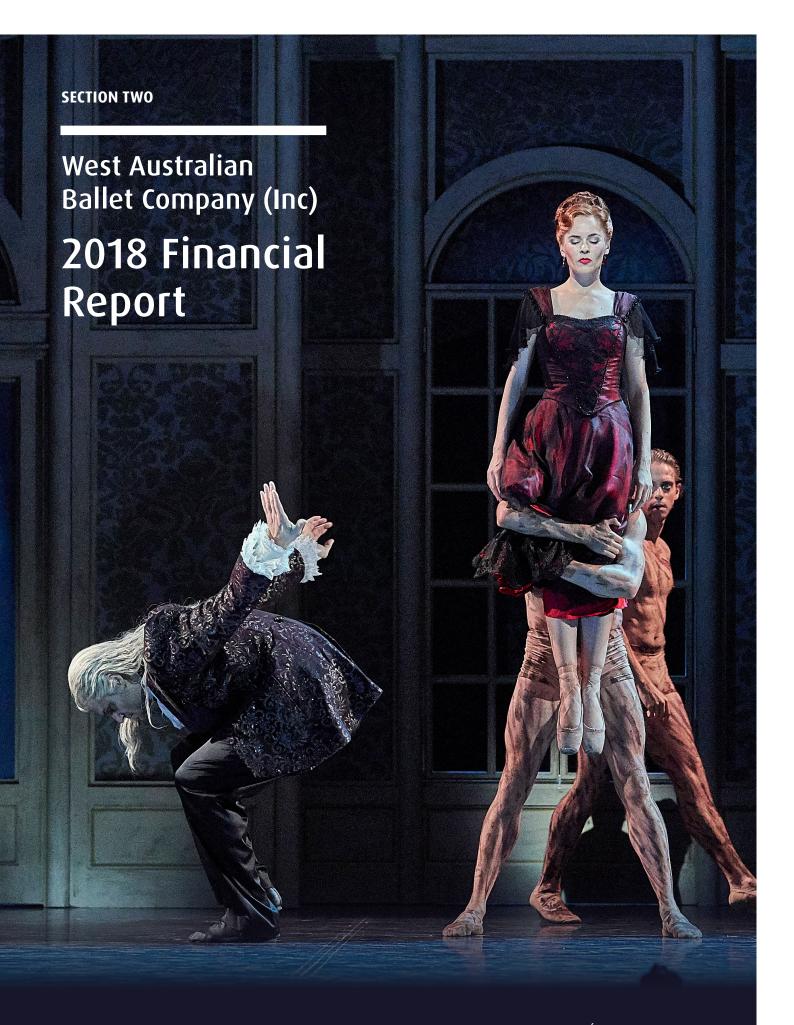






CORPORATE PARTNERS

BDO | CAPORN YOUNG



AURÉLIEN SCANNELLA AS OLD DRACULA AND MELISSA BONIFACE AS LUCY WESTENRA IN *DRACULA*. PHOTO BY JON GREEN.



WEST AUSTRALIAN BALLET COMPANY (INC) 2018 FINANCIAL REPORT

WEST AUSTRALIAN BALLET COMPANY (INC) ABN: 55 023 843 023

DIRECTORS' STATEMENT

In accordance with the resolution of the directors of Western Australia Ballet Company (Inc), we state that in the opinion of the directors:

- a) the company is not a reporting entity as defined in the Australian Accounting Standards
- b) the financial statements and notes of the company are in accordance with the Australian Charities and Not-for-Profits Commission Act 2012 and the Associations Incorporation Act 2015, including:
 - i. giving a true and fair view of the company's financial position as at 31 December 2018 and of its performance for the year ended on that date; and
 - ii. complying with Australian Accounting Standards to the extent described in Note 1 to the financial statements and complying with the Australian Charities and Not-for-Profits Commission Regulation 2013
- c) there are reasonable grounds to believe that the company will be able to pay its debts as and when they become due and payable.

DATED at Perth this Tuesday 23 April 2019

Signed for and on behalf of the Board of Directors by;

Dr Robert Edwardes

CHAIR

Margit Mansfield



Tel: +61 8 6382 4600 Fax: +61 8 6382 4601 www.bdo.com.au 38 Station Street Subiaco, WA 6008 PO Box 700 West Perth WA 6872 Australia

INDEPENDENT AUDITOR'S REPORT

To the members of West Australian Ballet Company (Inc)

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of West Australian Ballet Company (Inc) (the registered entity), which comprises the statement of financial position as at 31 December 2018, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial report, including a summary of significant accounting policies, and the responsible entities' declaration.

In our opinion the accompanying financial report of West Australian Ballet Company (Inc), is in accordance with Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012*, including:

- (i) giving a true and fair view of the registered entity's financial position as 31 December 2018 and of its financial performance for the year then ended; and
- (ii) complying with Australian Accounting Standards to the extent described in Note 1 and Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

Basis for opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the Financial Report* section of our report. We are independent of the registered entity in accordance with the auditor independence requirements of the *Australian Charities and Not-for-profits Commission Act 2012* (ACNC Act) and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of matter - Basis of accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the registered entity's financial reporting responsibilities under the ACNC Act. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.



Responsibilities of responsible entities for the Financial Report

The responsible entities of the registered entity are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the ACNC Act and the needs of the members. The responsible entities' responsibility also includes such internal control as the responsible entities determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the responsible entities are responsible for assessing the registered entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the responsible entities either intend to liquidate the registered entity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website (http://www.auasb.gov.au/Home.aspx) at:

http://www.auasb.gov.au/auditors_responsibilities/ar4.pdf

This description forms part of our auditor's report.

BDO Audit (WA) Pty Ltd

Wayne Basford

Director

Perth, 23 April 2019



Tel: +61 8 6382 4600 Fax: +61 8 6382 4601 www.bdo.com.au 38 Station Street Subiaco, WA 6008 PO Box 700 West Perth WA 6872 Australia

DECLARATION OF INDEPENDENCE BY WAYNE BASFORD TO THE DIRECTORS OF WEST AUSTRALIAN BALLET COMPANY (INC)

As lead auditor of West Australian Ballet Company (Inc) for the year ended 31 December 2018, I declare that, to the best of my knowledge and belief, there have been:

1. No contraventions of any applicable code of professional conduct in relation to the audit.

Wayne Basford

Director

BDO Audit (WA) Pty Ltd

Perth, 23 April 2019

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2018

Note	2018 \$	2017 \$
Revenue 2(a)	3,837,239	3,143,426
Other income 2(b)	7,413,207	7,368,246
Employee benefits expense	(6,786,209)	(5,902,938)
Depreciation and amortisation	(479,341)	(482,418)
Other expenses		
Administration	(453,475)	(490,940)
Artistic and production	(2,384,663)	(2,255,389)
Marketing and development	(1,416,446)	(1,445,723)
Other expenses	(163,334)	(217,431)
Net profit/(loss)	(433,022)	(283,167)
Other comprehensive income		
Items that may be re-classified to profit or loss		
Changes in fair value of available-for sale financial assets		(202,000)
Items that will not be re-classified to profit or loss		
Changes in fair value of equity investments at fair value through other comprehensive income	(138,000)	
Other comprehensive income for the year	(138,000)	(202,000)
Total comprehensive income attributable to the Company	(571,022)	(485,167)

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2018

CURRENT ASSETS	Note	2018 \$	2017 \$
Cash assets	3	2,354,789	2,603,479
Trade and other receivables	4	709,204	431,230
Other assets	5	655,988	496,030
Inventory		2,314	2,066
TOTAL CURRENT ASSETS	_	3,722,295	3,532,805
NON-CURRENT ASSETS			
Available-for-sale financial assets	6	-	976,000
Financial Asset - FVOCI	6	838,000	-
Investments in art	7	10,525	10,525
Property, plant and equipment	8	9,146,955	9,515,606
TOTAL NON-CURRENT ASSETS	_	9,995,480	10,502,131
TOTAL ASSETS	_	13,717,775	14,034,936
CURRENT LIABILITIES			
Trade and other payables	9	412,535	396,621
Other liabilities	10	1,217,222	1,080,163
Provisions	11	283,704	265,057
TOTAL CURRENT LIABILITIES		1,913,461	1,741,841
NON-CURRENT LIABILITIES			
Provisions	11	161,857	79,616
TOTAL NON-CURRENT LIABILITIES		161,857	79,616
TOTAL LIABILITIES		2,075,318	1,821,457
NET ASSETS		11,642,457	12,213,479
EQUITY			
Reserves	12	1,166,000	1,004,000
Retained profits		10,476,457	11,209,479
TOTAL EQUITY		11,642,457	12,213,479

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2018

	Retained Profits	Endowment Reserves	Fair Value Through Other Comprehensive Income Reserve	Total
	\$	\$	\$	\$
Balance 31 December 2016	11,492,646	400,000	806,000	12,698,646
Net profit/(loss) for the year	(283,167)	-	-	(283,167)
Other comprehensive income – equity investment revaluation	•	504	(202,000)	(202,000)
Total comprehensive income attributable to the Company	(283,167)	•	(202,000)	(485,167)
Balance 31 December 2017	11,209,479	400,000	604,000	12,213,479
Net profit/(loss) for the year	(433,022)	-	-	(433,022)
Other comprehensive income – equity investment revaluation	-	-	(138,000)	(138,000)
Transfer to reserves from retained earnings	(300,000)	300,000	•	-
Total comprehensive income attributable to the Company	(733,022)	300,000	(138,000)	(571,022)
Balance 31 December 2018	10,476,457	700,000	466,000	11,642,457

STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31 DECEMBER 2018

Cash flows from operating activities:	Note	2018 \$	2017 \$
Receipts from customers		3,819,447	3,409,907
Sponsorship/donations received		2,536,859	2,851,390
Grants received		4,582,848	4,708,246
Payments to suppliers and employees		(11,228,429)	(10,605,362)
Dividend received		76,857	117,449
Interest received		74,418	71,790
Net cash (used in)/provided by operating activities	14	(138,000)	553,420
Cash flows from investing activities:			
Payment for plant and equipment		(110,690)	(46,262)
Net cash (used in)/provided by investing activities		(110,690)	(46,262)
Net increase/(decrease) in cash held		(248,690)	507,158
Cash at the beginning of the financial period		2,603,479	2,096,321
Cash at the end of the financial period	3	2,354,789	2,603,479

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

Note 1 STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

Basis of preparation

This financial report is a special purpose financial report. The directors have determined that the Company is not a reporting entity.

These financial statements have been prepared in accordance with the recognition and measurement requirements specified by the Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB'), the disclosure requirements of AASB 101 'Presentation of Financial Statements', AASB 107 'Statement of Cash Flows', AASB 108 'Accounting Policies, Changes in Accounting Estimates and Errors' and AASB 1048 'Interpretation and Application of Standards', as appropriate for not-for-profit oriented entities, and the Australian Charities and Not-for-Profits Commission Act 2012, Australian Charities and Not-for-Profits Commission Regulation 2013 and the Associations Incorporation Act 2015. The report is also prepared on an accruals basis and is based on historical costs and does not take into account changing money value or, except where specifically stated, current valuations of non-current assets.

The carrying amounts of non-current assets do not exceed the net amounts that are expected to be recovered through the cash inflows and outflows arising from continued use and subsequent disposal. The expected net cash flows included in determining the recoverable amounts have not been discounted to their present values. Cost is based on the fair values of the consideration given in exchange for assets. The accounting policies have been consistently applied, unless otherwise stated.

The following specific accounting policies which are consistent with the previous period unless otherwise stated have been adopted in the preparation of this report:

Going Concern

The accounts have been prepared on a going concern basis.

(a) Revenue Recognition

Revenue is recognised at the fair value of the consideration received or receivable. Box office sales, performance fees and programme sales are recognised when the amount of revenue can be reliably measured and it is probable that future economic benefits will flow to the Company.

(b) Income Recognition

Donations, sponsorships, government grants and other contributions income arising from the contribution of an asset to the Company shall be recognised when, and only when, all the following conditions have been satisfied:

- the Company obtains control of the contribution or the right to receive the contribution;
- it is probable that the economic benefits comprising the contribution will flow to the Company;
 and
- the amount of the contribution can be measured reliably

(c) Production and Performance Repertoire

Marketing and promotional costs are written off as incurred. Other production and performance repertoire costs including those associated with the procuring of sets and costumes are capitalised until the year in which the production is first mounted. Costs of remounting former productions are written off in the year incurred.

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

(d) Cash

For the purposes of the Statement of Cash Flow, cash includes cash on hand and in banks, restricted deposits, deposits at call and money market investments which are readily convertible into cash.

(e) Property, Plant and Equipment

Right to use asset was measured at the present value of future rental costs. Leasehold improvements, plant and equipment are measured on the cost basis.

(f) Depreciation and Amortisation of Property, Plant and Equipment

Right to use asset is amortised over the period of the 63 year lease.

Leasehold improvements are amortised over the period of the lease or the anticipated useful life of the improvements, whichever is the shorter. The amortisation rates used range between 2.5%-5%.

Plant and equipment is depreciated at rates based upon their anticipated useful lives. The depreciation rates used range between 10%-40%.

(g) Trade Receivables

Trade receivables are recognised at fair value and subsequently measured at amortised cost, less provision for impairment. Trade receivables are generally due for settlement within 30 days. They are presented as current assets.

(h) Financial Assets

Management have made the irrevocable election, upon adoption of AASB 9, to account for equity investments at fair value through other comprehensive income.

(i) Investments in Art

Investments in art are measured on the cost basis.

(j) Employee Entitlements

Provision is made for the Company's liability for employee entitlements arising from services rendered by employees to balance date. These benefits include wages and salaries, annual leave and long service leave. Employee entitlements expected to be settled within one year have been measured at their nominal amount. Other employee entitlements payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those entitlements.

(k) Income Tax

West Australian Ballet Company (Inc) is exempt from income tax under Subdivision 20-A of the Income Tax Assessment Act 1997.

(I) Comparative Information

Where required by Accounting Standards, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

(m) Impairment of Assets

At each reporting date, the Company reviews the carrying values of its tangible and intangible assets to determine if there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less cost to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

Impairment testing is performed annually for intangible assets with indefinite lives.

Where it is not possible to estimate the recoverable amount of an individual asset, the Company estimates the recoverable amount of the cash—generating unit to which the asset belongs.

(n) Judgements and Estimates

The preparation of the financial statements can require the use of certain critical accounting estimates. It can also require management to exercise its judgement in the process of applying the Company's accounting policies. There have been no instances involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

(o) Changes in accounting policies

The following new standard has become applicable for the current reporting period and has been disclosed below:

(i) AASB 9 Financial Instruments

AASB 9 Financial Instruments replaces the provisions of AASB 139 Financial Instruments: Recognition and Measurement that relate to the recognition, classification and measurement of financial assets and financial liabilities, derecognition of financial instruments, impairment of financial assets and hedge accounting.

This standard is effective for the reporting period beginning on 1 January 2018. The Company has adopted and applied AASB 9 in the financial year beginning 1 January 2018.

Classification and Measurement

Financial assets are classified, at initial recognition, and subsequently measured at amortised cost, fair value through profit or loss and fair value through other comprehensive income. The classification of financial assets at initial recognition depends on the financial asset's contractual cash flow characteristics and the Company's business model for managing them. The Company's financial assets at amortised cost includes trade receivables, and financial assets at fair value through other comprehensive income that include equity instruments under non-current financial assets.

Equity Instruments

The Company elected to present in OCI changes in the fair value of all its equity investments previously classified as available-for-sale, because these investments are held as long-term strategic investments that are not expected to be sold in the short to medium term. In this event, there is no subsequent reclassification of fair value gains and losses to profit or loss following the derecognition of the investment. Dividends from such investments continue to be recognised in the profit or loss as other income when the Group's right to receive payments is established. As a result, assets with a fair value of \$838,000 were reclassified from available-for-sale financial assets to financial assets at FVOCI and fair value losses of \$138,000 were re-classified from AFS reserve to the FVOCI reserve on 1 January 2018.

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

Impairment

From 1 January 2018, the company assessed expected credit losses (ECLS) associated on a forward-looking basis. ECLs are based on the difference between the contractual cash flows due in accordance with the contract and all the cash flows that the Company expects to receive. The shortfall is then discounted at an approximation to the asset's original effective interest rate.

The Company assesses at each balance date whether there is objective evidence that a financial asset or group of financial assets is impaired. For trade and other receivables, the Company applies the simplified approach permitted by AASB 9, which requires expected lifetime losses to be recognised from initial recognition of the receivables.

(p) Fair Value Measurement

AASB 13 requires disclosure of fair value measurements by level of the following fair value measurement hierarchy:

- Quoted prices (unadjusted) in active markets for identical assets or liabilities (level 1);
- Inputs other than quoted prices included within level 1 that are observable for the asset or liability, either directly or indirectly (level 2); and
- Inputs for the assets or liability that are not based on observable market data (unobservable inputs) (level 3).

The following table presents the Company's financial assets and financial liabilities measured and recognised at fair value at 31 December 2018 on a recurring basis:

	Level 1 \$	Level 2 \$	Level 3 \$	Total \$
Assets				
Financial assets at fair value through other				
comprehensive income	838,000	_	-	838,000
	838,000	•	-	838,000

There were no financial assets or liabilities held at fair value as at 31 December 2017.

The Company did not measure any other financial assets or financial liabilities at fair value on a non-recurring basis as at 31 December 2018 and did not transfer any fair value amounts between the fair value hierarchies during the year ended 31 December 2018.

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

(q) Accounting Standards Not Yet Effective

Australian Accounting Standards and Interpretations that have recently been issued or amended but are not yet effective have not been adopted for the annual reporting year ending 31 December 2018. The Company's assessment of the impact of relevant new standards and interpretations is set out below.

(i) AASB 1058 Income of Not-for-Profit Entities

AASB 1058 introduces changes to the income recognition by public and private sector not-for-profit (NFP) entities. Rather than accounting for all contribution transactions under AASB 1004 Contributions, NFPs will now need to determine whether a transaction is a genuine donation (accounted for under AASB 1058,) or a contract with a customer (accounted for under AASB 15 Revenue from Contracts with Customers). Implementation guidance has been added to AASB 15 to assist with this determination. A contract is within the scope of AASB 15 if:

- The Company has an enforceable contract with a customer, and
- The contract includes sufficiently specific promises for the NFP Company to transfer goods or services to the customer of third party beneficiaries.

Under AASB 15 income will only be recognised as the obligations under the contract are satisfied, potentially resulting in a deferral of income as compared to the current accounting under AASB 1004.AASB 1058 also introduces new requirements for income recognition in several other types of transactions which do not fall within the scope of AASB, including:

- below-market leases
- obligations to acquire or construct a specific asset for an entity's own use, and
- other transactions such as volunteer services, donated inventories, endowments and bequests.

If NFPs account for income under AASB 15, the relevant disclosures will also apply. In addition, AASB 1058 includes incremental disclosures for NFPs such as the disaggregation of income.

The mandatory application date of AASB 15 has been deferred to 1 January 2019 for NFP entities.

Management is currently assessing the impact of the new rules and at this stage, the Company is not able to estimate the impact of the new rules on the Company's financial statements.

(ii) AASB 16 - Leases

The following new standard issued by the AASB, which is not yet mandatorily applicable to the Company, has not been applied in preparing these financial statements:

AASB 16: Leases (applicable to annual reporting periods commencing on or after 1 January 2019).

AASB 16 provides a new lessee accounting model which will result in almost all leases being recognised on the balance sheet, as the distinction between operating and finance leases is removed.

Under the new standard, an asset (the right to use the leased item) and a financial liability to pay rentals are recognised. A lessee measures right-of-use assets similarly to other non-financial assets and lease liabilities similarly to other financial liabilities. Assets and liabilities arising from a lease are initially measured on a present value basis. The only exceptions are short term and low-value leases. The accounting for lessors will not significantly change.

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

Note 2	REVENUE & OTHER INCOME	2018 \$	2017 \$
	(a) Revenue from continuing operations		
	Box office sales, performance fees & programme sales	3,388,692	2,682,252
	Public classes, hire, education & event revenue	448,547	461,174
	Total revenue	3,837,239	3,143,426
	(b) Other income		
		4 050 750	4 404 500
	Sponsorship	1,358,750	1,481,500
	Donations	1,316,774	1,248,264
	Interest	70,586	75,001
	Dividends	76,857	117,449
	Sundry Income	17,273	6,390
		2,840,240	2,928,604
	DCA (WA Govt.) - Base grant	3,034,449	3,034,449
	DCA (WA Govt.) - Orchestra reserve fund grant	300,000	276,156
	DCA & DLGRD (WA Govt.) - State tour grant	-	176,175
	Australia Council - Base grant	783,609	772,790
	Australia Council - Milky Way Collaboration	100,000	-
	Department of Communication and the Arts 'Catalyst Arts and Culture Fund'	148,605	-
	Other project grants	206,304	180,072
		4,572,967	4,439,642
	Total other income	7,413,207	7,368,246
	Total revenue & other income	11,250,446	10,511,672
	tor to to the a white Historia	,200,770	10,011,012

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

Note 3	CASH ASSETS	Note	2018 \$	2017 \$
	Cash on hand		6,500	8,500
	Cash deposits with banks		1.351,289	1,897,979
	Restricted cash deposit - held in escrow under the terms and conditions of the Reserve Incentive Scheme Funding Agreement		297,000	297,000
	Restricted cash deposit - Endowment Restricted Reserves	12(a)	700,000	400,000
			2,354,789	2,603,479
Note 4	TRADE AND OTHER RECEIVABLES CURREN	Т		
	Trade receivables		705,209	425,366
	Other receivables		3,995	5,864
			709,204	431,230
Note 5	OTHER ASSETS CURRENT			
	Prepayments		113,299	80,720
	Performance repertoire asset		542,689	415,310
			655,988	496,030
Note 6	FINANCIAL ASSETS			
	Shares in listed company – available for sale financial asset		-	976,000
	FINANCIAL ASSET- FVOCI			
	Shares in listed company		838,000	-
			838,000	976,000
	At 31 December 2018, the value of the 200,000 F \$838,000 based on the market bid price of \$4.19 available-for-sale financial assets are now classific comprehensive income.	per share	e. On adoption of A	ASB 9,
Note 7	INVESTMENTS IN ART			

10,525

10,525

10,525

10,525

Sculpture - at cost

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

Note 8 PROPERTY, PLANT & EQUIPMENT	2018 \$	2017 \$
Plant & Equipment at cost	1,758,081	1,647,391
Accumulated depreciation	(1,356,146)	(1,242,944)
	401,935	404,447
Leasehold Improvements at cost	5,913,857	5,913,857
Accumulated depreciation	(1,904,553)	(1,624,128)
). }	4,009,304	4,289,729
Right of use asset - Maylands Lease	5,400,000	5,400,000
Accumulated amortisation	(664,284)	(578,570)
	4,735,716	4,821,430
Total Property, Plant & Equipment	13,071,938	12,961,248
Accumulated depreciation & amortisation	(3,924,983)	(3,445,642)
	9,146,955	9,515,606

CARRYING AMOUNTS SUMMARY	Plant & Equipment	Leasehold Improvements	Right of Use Asset	Total
Carrying amounts at 31 December 2017	404,447	4,289,729	4,821,430	9,515,606
Additions	110,690	-	-	110,690
Depreciation & amortisation expense	(113,202)	(280,425)	(85,714)	479,341
Carrying amounts at 31 December 2018	401,935	4,009,304	4,735,716	9,146,955

In March 2012, the Company was granted a lease for peppercorn rent in respect of 134 Whatley Crescent, Maylands. In accordance with accounting standards this contribution has been recognised and measured, based on the difference between the peppercorn rent and the present value of the total lease payments, based on a commercial rent.

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

Note 9	TRADE AND OTHER PAYABLES CURRENT	2018 \$	2017 \$
	Unsecured liabilities		
	Trade payables	200,442	143,627
	Other payables	212,093	252,994
	,12	412,535	396,621
Note 10	OTHER LIABILITIES CURRENT		
	Unsecured liabilities		
	Grants received in advance	271,578	268,605
	Other income received in advance	736,945	596,425
	Deferred reserve incentive scheme revenue	198,000	198,000
	Deferred other revenue	10,699	17,133
		1,217,222	1,080,163
	The deferred reserve incentive scheme revenue is made Government) and Australia Council (Federal Government) escrow, subject to the terms and conditions of the Research Agreement.	ent) of \$99,000 each	and is held in
Note 11	PROVISIONS CURRENT		
	Employee entitlements – annual leave	195,946	165,773
	Employee entitlements – long service leave	87,758	99,284
	9 10 00 7	283,704	265,057
	PROVISIONS NON-CURRENT		
	Employee entitlements – long service leave	161,857	79,616
	•	161,857	79,616
	Aggregate employee entitlements liability	445,561	344,673

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

Note 12	RESERVES	2018 \$	2017 \$
	Endowment Restricted Reserves	700,000	400,000
	Investment Revaluation Reserves	466,000	604,000
		1,166,000	1,004,000
		A STATE OF THE PARTY OF THE PAR	THE RESIDENCE OF THE PARTY OF T

(a) Endowment Restricted Reserves comprise Deeds of Gifts from philanthropists that are capital in nature with prescribed conditions attached.

(b) Investment Revaluation Reserves

This reserve represents fair value changes on available for sale financial assets, now classified as Financial Asset - FVOCI upon adoption of AASB 9.

Note 13 LEASING COMMITMENTS

Operating lease commitments

Rent on photocopier and a warehouse in Belmont payable:

- no later than 1 year	5,201	62,636
- later than 1 year but no later than 5 years	9,535	14,736
	14,736	77,372

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

Note 14	RECONCILIATION OF CASH	2018 \$	2017 \$
	Reconciliation of cash flow from operations with profit/(loss) after income tax:		
	Profit/(loss) after income tax	(433,022)	(283,167)
	Adjustments		
	Depreciation and amortisation	479,341	482,418
	Changes in assets and liabilities		
	(Increase)/decrease in trade & other receivables	(277,974)	261,027
	(Increase)/decrease in prepayments	(159,957)	(341,238)
	(Increase)/decrease in inventory	(249)	2,717
	Increase/(decrease) in income received in advance	140,519	129,439
	Increase/(decrease) in grants in advance	2,973	268,605
	Increase/(decrease) in trade & other payables	15,915	3,154
	Increase/(decrease) in employee provisions	100,889	42,425
	Increase/(decrease) in deferred other revenue	(6,435)	(11,960)
	Cash flows (used in)/from operations	(138,000)	553,420

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

Note 15 EVENTS SUBSEQUENT TO BALANCE DATE

No matters have arisen since the end of the financial year which have significantly affected or may significantly affect the operations, results of operations and the state of affairs of the entity in subsequent financial years.

Note 16 RELATED PARTY TRANSACTIONS

Greg Meyerowitz, director of West Australian Ballet is a Senior Strategic Advisor of Ernst & Young. Ernst & Young is a sponsor of West Australian Ballet.

Tim Bult, director of West Australian Ballet is a senior executive of Wesfarmers Limited. Wesfarmers Limited is a sponsor of West Australian Ballet.

Dr Robert Edwardes, director of West Australian Ballet is a senior executive of Woodside Energy Limited. Woodside Energy Limited is a sponsor of West Australian Ballet.

Clare Tuder, director of West Australian Ballet is a senior executive of Micromine. Micromine is a sponsor of West Australian Ballet.

Amy Neilson, director of West Australian Ballet is a senior manager of Woodside Energy Limited, Woodside Energy Limited is a sponsor of West Australian Ballet.

Note 17 ADDITIONAL DISCLOSURES

Directors:

The names of persons who were directors of West Australian Ballet Company (Inc) during the financial year were:

Dr Robert Edwardes (Chair)

Dr David Smith (Deputy Chair)

Gavin Bain (retired February 2018)

Tim Bult

Roger Davies

Michael Henderson

Margit Mansfield

Greg Meyerowitz

Amy Neilson (appointed February 2018)

Ingrid Puzey (appointed February 2018)

Clare Tuder

Principal place of business:

West Australian Ballet Company is an association incorporated in Western Australia and domiciled in Western Australia.

West Australian Ballet Centre 134 Whatley Crescent MAYLANDS WA 6051